



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2016 CUADRO NRO 1

Caracter : 002-Administracion Descentralizada
Ejercicio : 2016

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	811,875,554.34	123,767,966.55	13,004,896.00	922,638,624.89	834,860,633.08	834,587,326.89	811,541,661.20	747,641,990.04	88,051,298.00
002-Bienes de Consumo	119,076,034.52	99,706,541.58	25,664,474.00	193,118,102.10	165,597,671.78	163,552,127.55	161,864,675.34	30,072,048.56	29,565,974.55
003-Servicios No Personale	189,291,516.97	61,044,366.66	1,800,979.00	248,534,904.63	182,619,824.02	173,853,993.77	162,686,787.19	127,081,579.75	74,680,910.86
004-Bienes de Uso	169,150,006.11	134,015,625.44	48,300,000.00	254,865,631.55	14,954,243.60	12,270,190.94	11,740,535.94	11,009,513.57	242,595,440.61
005-Transferencias	53,775,082.02	42,000.00	4,992,923.00	48,824,159.02	25,450,124.50	25,450,124.50	21,861,882.43	18,372,355.39	23,374,034.52
006-Activos Financieros	100,000,000.00	83,622,701.99	0.00	183,622,701.99	118,249,401.34	69,765,240.71	69,765,240.71	67,674,237.15	113,857,461.28
007-Servicios de la Deuda	11,172,093.00	12,840,659.91	0.00	24,012,752.91	16,933,435.14	16,933,435.14	16,933,435.14	10,753,060.81	7,079,317.77
008-Otros Gastos	112,797,620.00	250,000.00	0.00	113,047,620.00	106,719,669.94	106,719,669.94	106,422,169.94	106,410,367.33	6,327,950.06
009-Gastos Figurativos	0.00	88,409,329.83	0.00	88,409,329.83	71,718,442.55	71,718,442.55	71,718,442.55	71,718,442.55	16,690,887.28
042-Construcciones	1,459,737,840.33	163,926,399.87	453,287,203.80	1,170,377,036.40	715,503,298.97	410,271,714.04	407,784,592.99	379,431,187.32	760,105,322.36
TOTALES	3,026,875,747.29	767,625,591.83	547,050,475.80	3,247,450,863.32	2,252,606,744.92	1,885,122,266.03	1,842,319,423.43	1,570,164,782.47	1,362,328,597.29