



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 001-Administración Central
Jurisdiccion : 003-Poder Ejecutivo
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	2,864,817,429.37	889,898,731.95	459,420,534.00	3,295,295,627.32	3,281,070,803.97	3,281,070,803.97	3,281,041,359.77	2,769,900,093.50	14,224,823.35
002-Bienes de Consumo	119,215,863.44	51,485,640.25	44,662,933.62	126,038,570.07	65,785,265.55	58,785,837.98	52,225,553.08	48,904,925.40	67,252,732.09
003-Servicios No Personale	242,526,187.74	82,822,675.86	105,173,799.01	220,175,064.59	147,698,751.57	120,570,414.92	106,842,409.84	87,303,002.63	99,604,649.67
004-Bienes de Uso	92,153,828.80	97,148,983.63	94,873,845.55	94,428,966.88	26,958,959.09	15,223,272.22	11,294,901.08	10,345,823.98	79,205,694.66
005-Transferencias	1,610,786,888.15	182,126,485.80	300,849,143.23	1,492,064,230.72	1,448,693,144.15	1,442,445,180.07	1,331,196,468.78	1,250,193,724.22	49,619,050.65
006-Activos Financieros	249,016,582.92	0.00	0.00	249,016,582.92	73,186,394.83	73,186,394.83	72,831,144.83	59,867,550.34	175,830,188.09
007-Servicios de la Deuda	108,505,103.00	120,000,000.00	1,116,928.83	227,388,174.17	89,557,985.15	89,557,985.15	21,274,296.74	20,774,296.74	137,830,189.02
008-Otros Gastos	0.00	4,290,315.50	0.00	4,290,315.50	4,290,315.50	4,290,315.50	0.00	0.00	0.00
009-Gastos Figurativos	490,194,886.22	28,670,667.00	0.00	518,865,553.22	470,365,028.22	470,365,028.22	468,425,571.47	394,022,000.28	48,500,525.00
042-Construcciones	377,637,061.11	118,091,140.72	150,213,728.01	345,514,473.82	118,121,418.11	86,910,644.34	77,898,711.70	76,387,713.12	258,603,829.48
TOTALES	6,154,853,830.75	1,574,534,640.71	1,156,310,912.25	6,573,077,559.21	5,725,728,066.14	5,642,405,877.20	5,423,030,417.29	4,717,699,130.21	930,671,682.01