



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 001-Administración Central  
**Jurisdiccion** : 002-Poder Judicial  
**Ejercicio** : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	327,561,459.00	13,000,000.00	0.00	340,561,459.00	340,441,434.55	340,441,434.55	340,441,434.55	305,995,120.46	120,024.45
002-Bienes de Consumo	2,533,748.29	3,298,578.51	2,435,850.47	3,396,476.33	2,711,160.99	2,711,160.99	2,711,160.99	2,388,539.43	685,315.34
003-Servicios No Personale	17,481,502.06	0.00	2,673,196.50	14,808,305.56	13,382,833.54	13,382,833.54	13,382,833.54	12,700,506.48	1,425,472.02
004-Bienes de Uso	3,852,060.00	3,154,687.00	3,852,060.00	3,154,687.00	2,218,533.19	2,218,533.19	2,218,533.19	1,720,319.76	936,153.81
005-Transferencias	673,837.50	0.00	0.00	673,837.50	418,825.36	418,825.36	418,825.36	418,825.36	255,012.14
007-Servicios de la Deuda	0.00	1,081,084.65	0.00	1,081,084.65	1,081,084.65	1,081,084.65	1,081,084.65	1,081,084.65	0.00
042-Construcciones	8,574,794.02	0.00	6,808,843.19	1,765,950.83	158,393.89	158,393.89	158,393.89	158,393.89	1,607,556.94
TOTALES	360,677,400.87	20,534,350.16	15,769,950.16	365,441,800.87	360,412,266.17	360,412,266.17	360,412,266.17	324,462,790.03	5,029,534.70