



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 104-Direccion Provincial de Vialidad
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	18,510,000.00	2,425,000.00	71,000.00	20,864,000.00	20,109,853.09	20,109,853.09	20,109,853.09	18,728,215.89	754,146.91
002-Bienes de Consumo	2,281,688.00	135,000.00	140,242.90	2,276,445.10	1,058,866.54	1,058,866.54	1,058,866.54	661,574.30	1,217,578.56
003-Servicios No Personale	1,598,316.00	165,853.10	123,290.00	1,640,879.10	1,338,506.48	1,338,506.48	1,338,506.48	1,056,703.90	302,372.62
004-Bienes de Uso	4,550,000.00	10,000.00	21,563.10	4,538,436.90	437,772.27	437,772.27	437,772.27	219,983.23	4,100,664.63
005-Transferencias	0.00	80,242.90	0.00	80,242.90	71,447.62	71,447.62	71,447.62	65,712.89	8,795.28
042-Construcciones	34,108,087.43	0.00	2,460,000.00	31,648,087.43	5,657,421.26	5,657,421.26	5,657,421.26	1,461,232.86	25,990,666.17
TOTALES	61,048,091.43	2,816,096.00	2,816,096.00	61,048,091.43	28,673,867.26	28,673,867.26	28,673,867.26	22,193,423.07	32,374,224.17