



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 105-Direccion Provincial de Energia
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	27,772,243.00	5,000,000.00	30,000.00	32,742,243.00	32,604,561.27	32,604,561.27	27,846,774.59	27,846,774.59	137,681.73
002-Bienes de Consumo	24,494,523.00	800,000.00	0.00	25,294,523.00	24,173,766.52	23,876,030.86	21,778,815.02	21,778,815.02	1,418,492.14
003-Servicios No Personale	11,100,792.00	0.00	4,910,000.00	6,190,792.00	4,895,304.12	3,835,820.93	3,686,010.56	3,686,010.56	2,354,971.07
004-Bienes de Uso	634,330.00	15,589,750.00	1,000,000.00	15,224,080.00	12,845,696.67	7,768,976.83	6,446,222.17	6,446,222.17	7,455,103.17
005-Transferencias	6,310,000.00	7,191,387.00	0.00	13,501,387.00	13,223,422.42	13,223,422.42	13,137,112.42	13,137,112.42	277,964.58
007-Servicios de la Deuda	9,173,766.00	0.00	1,200,000.00	7,973,766.00	87,015.00	87,015.00	87,015.00	87,015.00	7,886,751.00
009-Gastos Figurativos	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
042-Construcciones	20,753,198.00	6,111,267.20	14,777,887.00	12,086,578.20	6,081,656.11	5,102,039.17	4,658,629.88	4,658,629.88	6,984,539.03
TOTALES	100,238,852.00	34,732,404.20	21,917,887.00	113,053,369.20	93,911,422.11	86,497,866.48	77,640,579.64	77,640,579.64	26,555,502.72