



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 107-Instituto Provincial de Regulacion de Apuestas
Ejercicio : 2011

| Inciso | Credito Original | Aumentos | Disminucion | Cred Vigente | Compromiso | Devengado | Mand a Pagar | Pagado | Saldo No Ejec |
|----------------------------|------------------|---------------|--------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 001-Gastos en Personal | 15,105,000.00 | 4,100,000.00 | 0.00 | 19,205,000.00 | 19,197,710.51 | 19,171,450.51 | 19,115,625.90 | 17,097,429.13 | 33,549.49 |
| 002-Bienes de Consumo | 293,800.00 | 70,000.00 | 0.00 | 363,800.00 | 305,702.01 | 304,813.93 | 288,407.01 | 288,407.01 | 58,986.07 |
| 003-Servicios No Personale | 17,781,600.00 | 5,012,950.00 | 0.00 | 22,794,550.00 | 18,375,045.92 | 17,787,144.62 | 16,039,679.41 | 15,240,420.11 | 5,007,405.38 |
| 004-Bienes de Uso | 226,000.00 | 430,000.00 | 0.00 | 656,000.00 | 77,096.98 | 74,395.26 | 58,140.32 | 58,140.32 | 581,604.74 |
| 005-Transferencias | 9,520,750.00 | 4,058,750.00 | 0.00 | 13,579,500.00 | 3,976,790.74 | 3,956,754.61 | 3,296,540.57 | 2,446,294.49 | 9,622,745.39 |
| 007-Servicios de la Deuda | 150,000.00 | 1,040,000.00 | 0.00 | 1,190,000.00 | 84,769.08 | 84,769.08 | 84,769.08 | 70,640.90 | 1,105,230.92 |
| 008-Otros Gastos | 38,455,850.00 | 5,978,750.00 | 1,500,000.00 | 42,934,600.00 | 28,539,657.90 | 27,938,968.13 | 27,864,823.42 | 27,756,585.49 | 14,995,631.87 |
| TOTALES | 81,533,000.00 | 20,690,450.00 | 1,500,000.00 | 100,723,450.00 | 70,556,773.14 | 69,318,296.14 | 66,747,985.71 | 62,957,917.45 | 31,405,153.86 |