



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2014

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.1

Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada

Ejercicio: 2014 al 31/12/2014

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
I.Ingresos Corrientes	7,193,045,141.59	747,709,610.32	1,805,891,122.47	9,746,645,874.38
Ingresos Tributarios	5,442,006,202.42	255,502,100.36	3,201,575.56	5,700,709,878.34
Contribuciones a la Seguridad Social	0.00	0.00	1,746,976,852.97	1,746,976,852.97
Ingresos No Tributarios	1,615,172,516.28	20,710,268.02	6,643,503.14	1,642,526,287.44
Venta de Bienes y Sev. de las Adm.Pub.	58,120,031.47	134,313,533.25	0.00	192,433,564.72
Ingresos de Operaciones	0.00	333,596,462.67	13,128,527.86	346,724,990.53
Rentas de la Propiedad	3,578,332.31	171,469.44	35,940,662.94	39,690,464.69
Transferencias Corrientes	74,168,059.11	3,415,776.58	0.00	77,583,835.69
II.Gastos Corrientes	7,492,701,828.48	664,678,383.02	2,011,237,841.70	10,168,618,053.20
Personal	5,115,696,230.62	450,996,211.50	127,744,353.09	5,694,436,795.21
Bienes Corrientes	81,586,043.28	46,141,755.77	56,542,357.58	184,270,156.63
Servicios No Personales	223,351,264.29	87,724,292.44	251,638,274.74	562,713,831.47
Transferencias p/Financiar Erog.Ctes.	2,039,594,930.94	13,123,592.62	1,575,312,856.29	3,628,031,379.85
Intereses de la Deuda	14,294,217.46	3,817,828.82	0.00	18,112,046.28
Otros	18,179,141.89	62,874,701.87	0.00	81,053,843.76
III.Ahorro/Desahorro	-299,656,686.89	83,031,227.30	-205,346,719.23	-421,972,178.82
IV.Recursos de Capital	217,334,888.50	248,897,691.79	4,795,003.80	471,027,584.09
Recursos Propios de Capital	1,796,961.50	6,573,181.54	0.00	8,370,143.04
Transferencias de Capital	212,812,072.87	187,841,904.59	0.00	400,653,977.46
Disminucion de la Inversion Financiera	2,725,854.13	54,482,605.66	4,795,003.80	62,003,463.59
V.Gastos de Capital	394,322,663.25	292,428,574.31	6,699,985.71	693,451,223.27
Inversion Real Directa	134,426,139.69	257,140,906.59	700,032.97	392,267,079.25
Inversion Financiera	179,589,324.52	34,201,250.13	5,999,952.74	219,790,527.39
Transferencias de Capital	80,307,199.04	1,086,417.59	0.00	81,393,616.63
VI.Resultado Financiero Previo (III+IV-V)	-476,644,461.64	39,500,344.78	-207,251,701.14	-644,395,818.00
Total Recursos	7,410,380,030.09	996,607,302.11	1,810,686,126.27	10,217,673,458.47
Total Gastos	7,887,024,491.73	957,106,957.33	2,017,937,827.41	10,862,069,276.47
VII.Recursos Figurativos	602,816,410.29	21,999,427.41	0.00	624,815,837.70
VIII.Gastos Figurativos	655,877,100.96	0.00	0.00	655,877,100.96
IX.Resultado Financiero (VI+VII-VIII)	-529,705,152.31	61,499,772.19	-207,251,701.14	-675,457,081.26
X.Fuentes de Financiamiento	742,826,088.58	180,364,900.00	569,866,628.03	1,493,057,616.61
Disminucion de la Inversion Financiera	185,380,916.81	36,441,313.43	334,355,429.97	556,177,660.21
Endeudamiento Publico e Incremento de Otros	557,445,171.77	143,923,586.57	235,511,198.06	936,879,956.40



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2014

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO (CUADRO Nro 3.1)

Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada

Ejercicio: 2014 al 31/12/2014

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
Contribuciones Figurativas	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	213,120,936.27	242,074,872.08	362,614,926.94	817,810,735.29
Incremento de la Inversion Financiera	42,159,993.99	162,532,090.00	198,853,754.94	403,545,838.93
Amortizacion de la Deuda y Disminucion de O	170,960,942.28	79,542,782.08	163,761,172.00	414,264,896.36
Gastos Figurativos	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	529,705,152.31	-61,709,972.08	207,251,701.09	675,246,881.32
XIII.Resultado Financiero (IX mas XII)	0.00	-210,199.89	-0.05	-210,199.94