



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2015

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2015

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	913,444.67	13,932,693.01	9,050,870,943.59	30,229.53	49,062.03	9,065,796,372.83
Ingresos Tributarios	0.00	0.00	7,391,141,457.48	0.00	0.00	7,391,141,457.48
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	913,444.67	11,967,822.35	1,471,855,228.38	30,229.53	553.00	1,484,767,277.93
Venta de Bienes y Sev. de las Adm.Pub.	0.00	0.00	76,641,021.64	0.00	0.00	76,641,021.64
Ingresos de Operaciones	0.00	0.00	0.00	0.00	0.00	0.00
Rentas de la Propiedad	0.00	1,964,870.66	931,713.43	0.00	48,509.03	2,945,093.12
Transferencias Corrientes	0.00	0.00	110,301,522.66	0.00	0.00	110,301,522.66
II.Gastos Corrientes	260,440,442.97	507,515,783.18	9,241,702,794.86	91,933,591.85	12,231,724.74	10,113,824,337.60
Personal	211,577,202.35	488,217,951.25	6,217,144,765.29	85,447,780.77	11,407,559.84	7,013,795,259.50
Bienes Corrientes	1,540,173.84	3,118,233.69	125,382,482.12	627,695.54	85,254.18	130,753,839.37
Servicios No Personales	47,323,066.78	15,915,298.81	204,109,889.82	5,858,115.54	738,910.72	273,945,281.67
Transferencias p/Financiar Erog.Ctes.	0.00	264,299.43	2,654,112,565.03	0.00	0.00	2,654,376,864.46
Intereses de la Deuda	0.00	0.00	35,742,081.96	0.00	0.00	35,742,081.96
Otros	0.00	0.00	5,211,010.64	0.00	0.00	5,211,010.64
III.Ahorro/Desahorro	-259,526,998.30	-493,583,090.17	-190,831,851.27	-91,903,362.32	-12,182,662.71	-1,048,027,964.77
IV.Recursos de Capital	0.00	0.00	245,494,291.00	0.00	0.00	245,494,291.00
Recursos Propios de Capital	0.00	0.00	3,317,753.50	0.00	0.00	3,317,753.50
Transferencias de Capital	0.00	0.00	240,697,438.92	0.00	0.00	240,697,438.92
Disminucion de la Inversion Financiera	0.00	0.00	1,479,098.58	0.00	0.00	1,479,098.58
V.Gastos de Capital	982,484.78	2,235,196.99	568,322,898.03	785,225.45	311,163.95	572,636,969.20
Inversion Real Directa	982,484.78	2,235,196.99	171,322,071.70	785,225.45	311,163.95	175,636,142.87
Inversion Financiera	0.00	0.00	239,365,059.60	0.00	0.00	239,365,059.60
Transferencias de Capital	0.00	0.00	157,635,766.73	0.00	0.00	157,635,766.73
VI.Resultado Financiero Previo (III+IV-V)	-260,509,483.08	-495,818,287.16	-513,660,458.30	-92,688,587.77	-12,493,826.66	-1,375,170,642.97
Total Recursos	913,444.67	13,932,693.01	9,296,365,234.59	30,229.53	49,062.03	9,311,290,663.83
Total Gastos	261,422,927.75	509,750,980.17	9,810,025,692.89	92,718,817.30	12,542,888.69	10,686,461,306.80
VII.Recursos Figurativos	262,999,653.93	495,165,812.14	0.00	89,226,530.32	12,768,336.42	860,160,332.81
VIII.Gastos Figurativos	0.00	0.00	933,213,426.92	0.00	0.00	933,213,426.92
IX.Resultado Financiero (VI+VII-VIII)	2,490,170.85	-652,475.02	-1,446,873,885.22	-3,462,057.45	274,509.76	-1,448,223,737.08
X.Fuentes de Financiamiento	33,911,198.64	43,371,483.10	1,953,621,347.51	9,861,253.37	1,170,647.02	2,041,935,929.64
Disminucion de la Inversion Financiera	0.00	0.00	251,398,178.74	1,267,166.62	0.00	252,665,345.36
Endeudamiento Publico e Incremento de Otros	33,911,198.64	43,371,483.10	1,702,223,168.77	8,594,086.75	1,170,647.02	1,789,270,584.28



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Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	36,401,369.49	42,719,008.08	506,747,462.29	6,399,195.90	1,445,156.78	593,712,192.54
Incremento de la Inversion Financiera	10,392,576.03	2,854,309.17	250,836,973.94	0.00	402,311.61	264,486,170.75
Amortizacion de la Deuda y Disminucion de O	26,008,793.46	39,864,698.91	255,910,488.35	6,399,195.90	1,042,845.17	329,226,021.79
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-2,490,170.85	652,475.02	1,446,873,885.22	3,462,057.47	-274,509.76	1,448,223,737.10
XIII.Resultado Financiero (IX mas XII)	0.00	0.00	0.00	0.02	0.00	0.02