



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2013

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2013

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	33,104.39	9,824,420.12	5,050,178,098.05	48,540.99	17,312.07	5,060,101,475.62
Ingresos Tributarios	0.00	0.00	3,867,450,125.87	0.00	0.00	3,867,450,125.87
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	33,104.39	8,257,369.16	1,083,024,871.46	48,540.99	9,936.34	1,091,373,822.34
Venta de Bienes y Sev. de las Adm.Pub.	0.00	0.00	30,946,319.53	0.00	0.00	30,946,319.53
Ingresos de Operaciones	0.00	0.00	0.00	0.00	0.00	0.00
Rentas de la Propiedad	0.00	1,567,050.96	1,096,854.02	0.00	7,375.73	2,671,280.71
Transferencias Corrientes	0.00	0.00	67,659,927.17	0.00	0.00	67,659,927.17
II.Gastos Corrientes	139,931,913.27	246,491,817.06	4,855,315,634.87	45,793,689.69	6,254,568.22	5,293,787,623.11
Personal	110,941,921.40	236,146,284.11	3,281,070,803.97	42,801,450.74	5,966,143.07	3,676,926,603.29
Bienes Corrientes	722,325.15	1,292,092.82	58,785,837.98	250,562.23	37,813.59	61,088,631.77
Servicios No Personales	28,267,666.72	8,726,783.13	120,570,414.92	2,741,676.72	250,611.56	160,557,153.05
Transferencias p/Financiar Erog.Ctes.	0.00	326,657.00	1,385,386,532.73	0.00	0.00	1,385,713,189.73
Intereses de la Deuda	0.00	0.00	5,211,729.77	0.00	0.00	5,211,729.77
Otros	0.00	0.00	4,290,315.50	0.00	0.00	4,290,315.50
III.Ahorro/Desahorro	-139,898,808.88	-236,667,396.94	194,862,463.18	-45,745,148.70	-6,237,256.15	-233,686,147.49
IV.Recursos de Capital	0.00	0.00	140,974,844.94	0.00	0.00	140,974,844.94
Recursos Propios de Capital	0.00	0.00	1,750,587.70	0.00	0.00	1,750,587.70
Transferencias de Capital	0.00	0.00	137,269,594.51	0.00	0.00	137,269,594.51
Disminucion de la Inversion Financiera	0.00	0.00	1,954,662.73	0.00	0.00	1,954,662.73
V.Gastos de Capital	369,921.55	5,205,441.39	232,378,958.73	591,208.92	101,195.50	238,646,726.09
Inversion Real Directa	369,921.55	5,205,441.39	102,133,916.56	591,208.92	101,195.50	108,401,683.92
Inversion Financiera	0.00	0.00	73,186,394.83	0.00	0.00	73,186,394.83
Transferencias de Capital	0.00	0.00	57,058,647.34	0.00	0.00	57,058,647.34
VI.Resultado Financiero Previo (III+IV-V)	-140,268,730.43	-241,872,838.33	103,458,349.39	-46,336,357.62	-6,338,451.65	-331,358,028.64
Total Recursos	33,104.39	9,824,420.12	5,191,152,942.99	48,540.99	17,312.07	5,201,076,320.56
Total Gastos	140,301,834.82	251,697,258.45	5,087,694,593.60	46,384,898.61	6,355,763.72	5,532,434,349.20
VII.Recursos Figurativos	127,422,357.54	232,342,623.58	0.00	45,600,758.27	6,581,295.54	411,947,034.93
VIII.Gastos Figurativos	0.00	0.00	470,365,028.22	0.00	0.00	470,365,028.22
IX.Resultado Financiero (VI+VII-VIII)	-12,846,372.89	-9,530,214.75	-366,906,678.83	-735,599.35	242,843.89	-389,776,021.93
X.Fuentes de Financiamiento	25,577,614.06	26,855,477.60	532,560,356.77	4,322,608.41	1,196,836.38	590,512,893.22
Disminucion de la Inversion Financiera	40,749.84	5,227,546.52	84,113,279.84	0.00	413,698.12	89,795,274.32
Endeudamiento Publico e Incremento de Otros	25,536,864.22	21,627,931.08	448,447,076.93	4,322,608.41	783,138.26	500,717,618.90



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Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	12,731,241.17	17,325,262.85	165,653,677.94	3,587,009.06	1,025,982.15	200,323,173.17
Incremento de la Inversion Financiera	264.42	0.00	79,905,574.66	463,379.39	532,877.08	80,902,095.55
Amortizacion de la Deuda y Disminucion de O	12,730,976.75	17,325,262.85	85,748,103.28	3,123,629.67	493,105.07	119,421,077.62
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	12,846,372.89	9,530,214.75	366,906,678.83	735,599.35	170,854.23	390,189,720.05
XIII.Resultado Financiero (IX mas XII)	0.00	0.00	0.00	0.00	413,698.12	413,698.12