



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



**RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2015**

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.3)

Esquema Ahorro-Inversion-Financiamiento Organismos Descentralizados al 31/12/2015

Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
I.Ingresos Corrientes	14,999,754.35	145,217,084.45	246,444,062.87	61,348,403.30	174,520,286.19	125,527,256.97	194,964,398.15	963,021,246.28
Ingresos Tributarios	0.00	0.00	228,710,014.74	61,348,403.30	33,156,586.39	0.00	0.00	323,215,004.43
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	13,226,076.35	198,270.62	0.00	0.00	1,229,878.97	0.00	28,102,310.26	42,756,536.20
Venta de Bienes y Sev. de las Adm.Pub.	0.00	0.00	17,734,048.13	0.00	0.00	0.00	165,686,284.05	183,420,332.18
Ingresos de Operaciones	0.00	144,583,882.30	0.00	0.00	140,133,820.83	125,527,256.97	0.00	410,244,960.10
Rentas de la Propiedad	0.00	434,931.53	0.00	0.00	0.00	0.00	0.00	434,931.53
Transferencias Corrientes	1,773,678.00	0.00	0.00	0.00	0.00	0.00	1,175,803.84	2,949,481.84
II.Gastos Corrientes	44,468,582.76	127,388,886.49	157,054,211.07	75,564,909.74	228,909,451.70	120,522,102.44	188,314,031.30	942,222,175.50
Personal	35,684,538.49	113,737,469.93	143,593,089.20	70,552,405.25	119,911,433.52	102,791,692.86	46,595,232.16	632,865,861.41
Bienes Corrientes	1,183,368.72	3,513,207.46	933,754.42	1,427,197.66	55,270,053.72	7,639,062.49	342,323.69	70,308,968.16
Servicios No Personales	6,886,189.95	8,731,602.50	12,527,367.45	3,437,693.09	24,344,769.96	10,091,347.09	42,456,038.79	108,475,008.83
Transferencias p/Financiar Erog.Ctes.	700,000.00	1,406,606.60	0.00	147,613.74	23,891,044.13	0.00	16,015,982.84	42,161,247.31
Intereses de la Deuda	14,485.60	0.00	0.00	0.00	5,330,359.54	0.00	2,871,439.31	8,216,284.45
Otros	0.00	0.00	0.00	0.00	161,790.83	0.00	80,033,014.51	80,194,805.34
III.Ahorro/Desahorro	-29,468,828.41	17,828,197.96	89,389,851.80	-14,216,506.44	-54,389,165.51	5,005,154.53	6,650,366.85	20,799,070.78
IV.Recursos de Capital	0.00	0.00	357,501,210.85	3,644,341.12	139,483,068.53	0.00	0.00	500,628,620.50
Recursos Propios de Capital	0.00	0.00	6,767,102.62	0.00	0.00	0.00	0.00	6,767,102.62
Transferencias de Capital	0.00	0.00	288,184,085.27	3,644,341.12	139,483,068.53	0.00	0.00	431,311,494.92
Disminucion de la Inversion Financiera	0.00	0.00	62,550,022.96	0.00	0.00	0.00	0.00	62,550,022.96
V.Gastos de Capital	1,404,658.70	7,365,487.28	472,977,817.72	8,064,011.20	128,872,118.30	7,199,447.09	297,957.00	626,181,497.29
Inversion Real Directa	1,404,658.70	7,365,487.28	424,694,827.40	8,064,011.20	127,780,161.50	7,199,447.09	297,957.00	576,806,550.17
Inversion Financiera	0.00	0.00	48,282,990.32	0.00	0.00	0.00	0.00	48,282,990.32
Transferencias de Capital	0.00	0.00	0.00	0.00	1,091,956.80	0.00	0.00	1,091,956.80
VI.Resultado Financiero Previo (III+IV-V)	-30,873,487.11	10,462,710.68	-26,086,755.07	-18,636,176.52	-43,778,215.28	-2,194,292.56	6,352,409.85	-104,753,806.01
Total Recursos	14,999,754.35	145,217,084.45	603,945,273.72	64,992,744.42	314,003,354.72	125,527,256.97	194,964,398.15	1,463,649,866.78
Total Gastos	45,873,241.46	134,754,373.77	630,032,028.79	83,628,920.94	357,781,570.00	127,721,549.53	188,611,988.30	1,568,403,672.79
VII.Recursos Figurativos	32,006,106.94	0.00	0.00	4,836,794.01	0.00	2,985,780.00	0.00	39,828,680.95
VIII.Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX.Resultado Financiero (VI+VII-VIII)	1,132,619.83	10,462,710.68	-26,086,755.07	-13,799,382.51	-43,778,215.28	791,487.44	6,352,409.85	-64,925,125.06
X.Fuentes de Financiamiento	4,911,610.21	11,493,928.79	59,834,313.51	26,991,437.55	171,902,374.98	30,607,623.96	5,165,587.31	310,906,876.31
Disminucion de la Inversion Financiera	367,199.17	4,892,272.53	12,944,489.36	0.00	64,855,570.03	10,154,651.62	603.65	93,214,786.36
Endeudamiento Publico e Incremento de Otros	4,544,411.04	6,601,656.26	46,889,824.15	26,991,437.55	107,046,804.95	20,452,972.34	5,164,983.66	217,692,089.95



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Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	6,044,230.21	21,956,639.47	33,747,558.44	13,192,055.04	128,124,159.70	31,399,111.53	11,517,997.16	245,981,751.55
Incremento de la Inversion Financiera	3,249,363.72	17,751,729.90	1,693,222.94	1,238,128.11	51,928,100.45	20,876,307.71	2,036,353.87	98,773,206.70
Amortizacion de la Deuda y Disminucion de O	2,794,866.49	4,204,909.57	32,054,335.50	11,953,926.93	76,196,059.25	10,522,803.82	9,481,643.29	147,208,544.85
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-1,132,620.00	-10,462,710.68	26,086,755.07	13,799,382.51	43,778,215.28	-791,487.57	-6,352,409.85	64,925,124.76
XIII.Resultado Financiero (IX mas XII)	-0.17	0.00	0.00	0.00	0.00	-0.13	0.00	-0.30