



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2019

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.3)

Esquema Ahorro-Inversion-Financiamiento Organismos Descentralizados al 31/12/2019

Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	A.R.E.F.	Total
I.Ingresos Corrientes	47,733,302.44	498,690,654.97	604,485,168.25	141,579,315.53	989,973,648.38	304,776,261.69	426,731,382.43	18,856,825.88	3,032,826,559.57
Ingresos Tributarios	0.00	0.00	563,562,511.68	140,175,595.12	210,271,798.76	0.00	0.00	0.00	914,009,905.56
Contribuciones a la Seguri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	47,733,302.44	281,600.00	0.00	1,403,720.41	1,472,381.75	841,238.45	74,173,938.55	0.00	125,906,181.60
Venta de Bienes y Sev. de	0.00	0.00	30,739,752.47	0.00	0.00	0.00	0.00	0.00	30,739,752.47
Ingresos de Operaciones	0.00	423,861,508.80	0.00	0.00	778,229,467.87	303,935,023.24	352,557,443.88	0.00	1,858,583,443.79
Rentas de la Propiedad	0.00	74,547,546.17	10,182,904.10	0.00	0.00	0.00	0.00	16,951,825.88	101,682,276.15
Transferencias Corrientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905,000.00	1,905,000.00
II.Gastos Corrientes	113,311,793.05	257,699,451.51	340,170,478.47	171,663,978.14	831,001,145.96	370,201,284.07	427,449,732.68	453,494,127.70	2,964,991,991.58
Personal	75,275,865.53	201,685,585.96	294,835,924.67	147,486,878.01	314,786,043.34	226,801,741.85	84,965,804.69	384,688,138.85	1,730,525,982.90
Bienes Corrientes	1,779,784.09	14,749,093.67	4,408,268.00	10,429,644.83	447,955,361.13	21,394,756.59	1,533,967.50	2,976,786.05	505,227,661.86
Servicios No Personales	36,207,827.87	39,150,119.38	40,926,285.80	13,581,606.10	63,192,477.98	122,004,785.63	102,046,838.50	65,769,202.80	482,879,144.06
Transferencias p/Financiar	0.00	2,114,652.50	0.00	165,849.20	2,996,136.00	0.00	41,293,406.78	60,000.00	46,630,044.48
Intereses de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00	700,232.29	0.00	700,232.29
Otros	48,315.56	0.00	0.00	0.00	2,071,127.51	0.00	196,909,482.92	0.00	199,028,925.99
III.Ahorro/Desahorro	-65,578,490.61	240,991,203.46	264,314,689.78	-30,084,662.61	158,972,502.42	-65,425,022.38	-718,350.25	-434,637,301.82	67,834,567.99
IV.Recursos de Capital	3,324,295.96	0.00	388,550,751.26	6,778,666.34	0.00	72,650,797.88	0.00	0.00	471,304,511.44
Recursos Propios de Capita	0.00	0.00	16,535,366.56	0.00	0.00	0.00	0.00	0.00	16,535,366.56
Transferencias de Capital	3,324,295.96	0.00	209,063,845.79	6,778,666.34	0.00	72,650,797.88	0.00	0.00	291,817,605.97
Disminucion de la Inversio	0.00	0.00	162,951,538.91	0.00	0.00	0.00	0.00	0.00	162,951,538.91
V.Gastos de Capital	423,765.65	22,461,836.08	938,594,446.74	14,476,157.79	62,939,149.43	604,048,602.86	1,945,326.89	3,768,375.00	1,648,657,660.44
Inversion Real Directa	423,765.65	22,461,836.08	644,571,818.51	14,476,157.79	61,767,470.71	604,048,602.86	1,945,326.89	3,768,374.98	1,353,463,353.47
Inversion Financiera	0.00	0.00	294,022,628.23	0.00	0.00	0.00	0.00	0.02	294,022,628.25
Transferencias de Capital	0.00	0.00	0.00	0.00	1,171,678.72	0.00	0.00	0.00	1,171,678.72
VI.Resultado Financiero Pre	-62,677,960.30	218,529,367.38	-285,729,005.70	-37,782,154.06	96,033,352.99	-596,822,827.36	-2,663,677.14	-438,405,676.82	-1,109,518,581.01
Total Recursos	51,057,598.40	498,690,654.97	993,035,919.51	148,357,981.87	989,973,648.38	377,427,059.57	426,731,382.43	18,856,825.88	3,504,131,071.01
Total Gastos	113,735,558.70	280,161,287.59	1,278,764,925.21	186,140,135.93	893,940,295.39	974,249,886.93	429,395,059.57	457,262,502.70	4,613,649,652.02
VII.Recursos Figurativos	81,550,599.70	0.00	461,693,026.59	43,127,220.26	58,986,080.00	454,969,723.86	0.00	529,080,094.68	1,629,406,745.09
VIII.Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,606,577.53	7,606,577.53
IX.Resultado Financiero (VI	18,872,639.40	218,529,367.38	175,964,020.89	5,345,066.20	155,019,432.99	-141,853,103.50	-2,663,677.14	83,067,840.33	512,281,586.55
X.Fuentes de Financiamiento	8,672,559.23	13,808,291.75	173,076,087.48	27,913,008.36	259,093,961.49	478,314,132.38	16,338,119.48	105,210,927.01	1,082,427,087.18
Disminucion de la Inversio	0.00	9,160,676.70	12,477,362.04	3,140,538.57	56,087,378.72	256,696,225.84	0.00	59,838,617.83	397,400,799.70
Endeudamiento Publico e In	8,672,559.23	4,647,615.05	160,598,725.44	24,772,469.79	203,006,582.77	221,617,906.54	16,338,119.48	45,372,309.18	685,026,287.48



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Incremento del Patrimonio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	27,545,198.63	232,337,659.13	349,040,108.37	33,258,074.56	414,113,394.48	336,461,028.88	13,674,442.34	188,278,767.36	1,594,708,673.75
Incremento de la Inversion	20,759,118.82	163,890,120.50	237,539,200.86	28,144.69	393,817,317.69	160,738,946.02	4,666,097.15	161,026,323.41	1,142,465,269.14
Amortizacion de la Deuda y Gastos Figurativos	6,786,079.81	68,447,538.63	111,500,907.51	33,229,929.87	20,296,076.79	175,722,082.86	9,008,345.19	27,252,443.95	452,243,404.61
XII.Financiamiento Neto (X	-18,872,639.40	-218,529,367.38	-175,964,020.89	-5,345,066.20	-155,019,432.99	141,853,103.50	2,663,677.14	-83,067,840.35	-512,281,586.57
XIII.Resultado Financiero (0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-0.02