



**RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2010**  
CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)  
Esquema Ahorro-Inversion-Financiamiento Administracion Central

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuentas	Ficalia de Estado	Total
I.INGRESOS CORRIENTES	0.00	5,008,007.04	2,359,603,751.71	144,743.23	0.00	2,364,756,501.98
INGRESOS TRIBUTARIOS	0.00	0.00	1,658,782,263.53	0.00	0.00	1,658,782,263.53
CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS NO TRIBUTARIOS	0.00	4,002,761.95	624,714,924.58	144,743.23	0.00	628,862,429.76
VENTA DE BIENES Y SERV.DE LAS ADM.PUB.	0.00	0.00	20,686,273.54	0.00	0.00	20,686,273.54
INGRESOS DE OPERACIONES	0.00	700.00	0.00	0.00	0.00	700.00
RENTAS DE LA PROPIEDAD	0.00	1,004,545.09	1,243,306.40	0.00	0.00	2,247,851.49
TRANSFERENCIAS CORRIENTES	0.00	0.00	54,176,983.66	0.00	0.00	54,176,983.66
II.GASTOS CORRIENTES	55,044,713.05	101,802,281.50	2,101,917,035.90	16,308,328.66	2,494,726.92	2,277,567,086.03
PERSONAL	40,264,271.90	96,460,172.23	1,353,030,470.36	15,516,551.97	2,292,388.16	1,507,563,854.62
BIENES CORRIENTES	529,028.45	978,993.40	28,523,319.90	73,657.00	27,432.96	30,132,431.71
SERVICIOS NO PERSONALES	14,251,412.70	4,195,994.66	71,283,378.87	718,119.69	174,905.80	90,623,811.72
TRANSFERENCIAS P/FINANCIAR EROG.CTES	0.00	167,121.21	639,371,317.99	0.00	0.00	639,538,439.20
INTERESES DE LA DEUDA	0.00	0.00	9,708,548.78	0.00	0.00	9,708,548.78
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
III.AHORRO/DESAHORRO	-55,044,713.05	-96,794,274.46	257,686,715.81	-16,163,585.43	-2,494,726.92	87,189,415.95
IV.RECURSOS DE CAPITAL	0.00	0.00	117,131,824.92	0.00	0.00	117,131,824.92
RECURSOS PROPIOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	90,200,532.70	0.00	0.00	90,200,532.70
DISMINUCION DE LA INVERSION FINANCIERA	0.00	0.00	26,931,292.22	0.00	0.00	26,931,292.22
V.GASTOS DE CAPITAL	394,677.14	8,025,568.31	50,075,007.53	153,925.70	22,769.00	58,671,947.68
INVERSION REAL DIRECTA	394,677.14	8,025,568.31	21,120,989.76	153,925.70	22,769.00	29,717,929.91
INVERSION FINANCIERA	0.00	0.00	1,570,275.00	0.00	0.00	1,570,275.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	27,383,742.77	0.00	0.00	27,383,742.77
VI.RESULTADO FINANCIERO PREVIO (III+IV-V)	-55,439,390.19	-104,819,842.77	324,743,533.20	-16,317,511.13	-2,517,495.92	145,649,293.19
TOTAL RECURSOS	0.00	5,008,007.04	2,476,735,576.63	144,743.23	0.00	2,481,888,326.90
TOTAL GASTOS	55,439,390.19	109,827,849.81	2,151,992,043.43	16,462,254.36	2,517,495.92	2,336,239,033.71
VII.RECURSOS FIGURATIVOS	57,444,267.92	102,680,004.14	89,619.46	16,773,529.17	2,415,364.82	179,402,785.51
VIII.GASTOS FIGURATIVOS	0.00	0.00	183,517,205.54	0.00	0.00	183,517,205.54
IX.NECESIDADES DE FINANCIAMIENTO (VI+VII-VIII)	2,004,877.73	-2,139,838.63	141,315,947.12	456,018.04	-102,131.10	141,534,873.16



Gobierno de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



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Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuentas	Ficalia de Estado	Total
X.FUENTES DE FINANCIAMIENTO	5,609,906.08	13,386,552.61	220,684,445.31	1,539,626.04	226,620.38	241,447,150.42
DISMINUCION DE LA INVERSION FINANCIERA	2,333,925.76	0.00	4,525,972.03	0.00	0.00	6,859,897.79
ENDEUDAMIENTO PUBLICO E INCREMENTO DE OTROS PAS	3,275,980.32	13,386,552.61	216,158,473.28	1,539,626.04	226,620.38	234,587,252.63
CONTRIBUCIONES FIGURATIVAS	0.00	0.00	0.00	0.00	0.00	0.00
XI.APLICACIONES FINANCIERAS	7,614,783.81	11,246,713.98	362,000,392.43	1,995,644.08	308,493.34	383,166,027.64
INCREMENTO DE LA INVERSION FINANCIERA	764,220.66	3,054,782.96	187,315,047.22	255,132.90	734.22	191,389,917.96
AMORTIZACION DE LA DEUDA Y DISMINUCION DE OTROS	6,850,563.15	8,191,931.02	154,242,574.15	1,740,511.18	307,759.12	171,333,338.62
GASTOS FIGURATIVOS PARA APLICACIONES FINANCIERA	0.00	0.00	20,442,771.06	0.00	0.00	20,442,771.06
XII.FINANCIAMIENTO NETO (X Menos XI)	-2,004,877.73	2,139,838.63	-141,315,947.12	-456,018.04	-81,872.96	-141,718,877.22
XIII.RESULTADO FINANCIERO (IX Mas XII)	0.00	0.00	0.00	0.00	-184,004.06	-184,004.06