



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



**RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2011**  
CUESTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.3)  
Esquema Ahorro-Inversion-Financiamiento Organismos Descentralizados

Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
I.INGRESOS CORRIENTES	5,387,572.32	54,072,642.50	76,249,050.68	22,047,636.89	79,895,413.05	23,550,127.34	67,072,792.71	328,275,235.49
INGRESOS TRIBUTARIOS	0.00	0.00	70,410,533.65	15,763,691.46	21,366,296.67	0.00	0.00	107,540,521.78
CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS NO TRIBUTARIOS	3,774,119.14	0.00	0.00	6,083,982.65	997,023.21	0.00	0.00	10,855,125.00
VENTA DE BIENES Y SERV.DE LAS ADM.PUB.	1,613,453.18	54,072,642.50	5,838,517.03	0.00	0.00	0.00	67,072,792.71	128,597,405.42
INGRESOS DE OPERACIONES	0.00	0.00	0.00	0.00	57,532,093.17	23,550,127.34	0.00	81,082,220.51
RENTAS DE LA PROPIEDAD	0.00	0.00	0.00	199,962.78	0.00	0.00	0.00	199,962.78
TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II.GASTOS CORRIENTES	15,873,219.86	43,997,783.21	51,664,801.41	22,578,673.73	65,734,363.63	30,742,081.56	65,259,877.19	295,850,800.59
PERSONAL	11,584,346.41	38,518,479.71	45,966,747.20	20,109,853.09	32,604,561.27	25,322,291.33	19,171,450.51	193,277,729.52
BIENES CORRIENTES	419,644.76	1,758,604.16	522,545.98	1,058,866.54	23,876,030.86	1,969,495.92	304,813.93	29,910,002.15
SERVICIOS NO PERSONALES	3,869,228.69	3,720,699.34	5,175,508.23	1,338,506.48	3,835,820.93	3,450,294.31	17,787,144.62	39,177,202.60
TRANSFERENCIAS P/FINANCIAR EROG.CTES	0.00	0.00	0.00	71,447.62	5,417,950.57	0.00	57,500.00	5,546,898.19
INTERESES DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00	0.00	27,938,968.13	27,938,968.13
III.AHORRO/DESAHORRO	-10,485,647.54	10,074,859.29	24,584,249.27	-531,036.84	14,161,049.42	-7,191,954.22	1,812,915.52	32,424,434.90
IV.RECURSOS DE CAPITAL	0.00	0.00	111,016,449.63	0.00	0.00	1,412,000.00	0.00	112,428,449.63
RECURSOS PROPIOS DE CAPITAL	0.00	0.00	3,845,780.77	0.00	0.00	0.00	0.00	3,845,780.77
TRANSFERENCIAS DE CAPITAL	0.00	0.00	74,110,361.36	0.00	0.00	0.00	0.00	74,110,361.36
DISMINUCION DE LA INVERSION FINANCIERA	0.00	0.00	33,060,307.50	0.00	0.00	1,412,000.00	0.00	34,472,307.50
V.GASTOS DE CAPITAL	115,485.64	2,178,673.09	94,015,370.41	6,095,193.53	20,676,487.85	1,047,740.23	3,973,649.87	128,102,600.62
INVERSION REAL DIRECTA	115,485.64	2,178,673.09	92,734,110.56	6,095,193.53	12,871,016.00	1,047,740.23	74,395.26	115,116,614.31
INVERSION FINANCIERA	0.00	0.00	180,450.30	0.00	0.00	0.00	0.00	180,450.30
TRANSFERENCIAS DE CAPITAL	0.00	0.00	1,100,809.55	0.00	7,805,471.85	0.00	3,899,254.61	12,805,536.01
VI.RESULTADO FINANCIERO PREVIO (III+IV-V)	-10,601,133.18	7,896,186.20	41,585,328.49	-6,626,230.37	-6,515,438.43	-6,827,694.45	-2,160,734.35	16,750,283.91
TOTAL RECURSOS	5,387,572.32	54,072,642.50	187,265,500.31	22,047,636.89	79,895,413.05	24,962,127.34	67,072,792.71	440,703,685.12
TOTAL GASTOS	15,988,705.50	46,176,456.30	145,680,171.82	28,673,867.26	86,410,851.48	31,789,821.79	69,233,527.06	423,953,401.21
VII.RECURSOS FIGURATIVOS	10,496,243.96	0.00	0.00	3,480,784.00	0.00	3,377,473.39	0.00	17,354,501.35
VIII.GASTOS FIGURATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX.NECESIDADES DE FINANCIAMIENTO (VI+VII-VIII)	-104,889.22	7,896,186.20	41,585,328.49	-3,145,446.37	-6,515,438.43	-3,450,221.06	-2,160,734.35	34,104,785.26



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**CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO (CUADRO Nro 3.3)**  
**Esquema Ahorro-Inversion-Financiamiento Organismos Descentralizados**

Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
X.FUENTES DE FINANCIAMIENTO	1,725,157.18	0.00	11,236,587.46	5,728,048.05	11,470,103.99	6,910,290.24	0.00	37,070,186.92
DISMINUCION DE LA INVERSION FINANCIERA	416,755.51	0.00	183,821.70	0.00	2,258,573.24	2,918,138.94	0.00	5,777,289.39
ENDEUDAMIENTO PUBLICO E INCREMENTO DE OTRO	1,308,401.67	0.00	11,052,765.76	5,728,048.05	9,211,530.75	3,992,151.30	0.00	31,292,897.53
CONTRIBUCIONES FIGURATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI.APLICACIONES FINANCIERAS	1,620,267.97	0.00	52,821,915.95	2,467,555.78	4,954,666.07	3,460,069.18	84,769.08	65,409,244.03
INCREMENTO DE LA INVERSION FINANCIERA	598,187.88	0.00	40,070,716.67	720,811.47	210,982.58	1,288,146.47	0.00	42,888,845.07
AMORTIZACION DE LA DEUDA Y DISMINUCION DE	1,022,080.09	0.00	12,751,199.28	1,746,744.31	4,743,683.49	2,171,922.71	84,769.08	22,520,398.96
GASTOS FIGURATIVOS PARA APLICACIONES FINAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII.FINANCIAMIENTO NETO (X Menos XI)	104,889.21	0.00	-41,585,328.49	3,260,492.27	6,515,437.92	3,450,221.06	-84,769.08	-28,339,057.11
XIII.RESULTADO FINANCIERO (IX Mas XII)	-0.01	7,896,186.20	0.00	115,045.90	-0.51	0.00	-2,245,503.43	5,765,728.15