



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2011
CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO (CUADRO Nro 3.2)
Esquema Ahorro-Inversion-Financiamiento Administracion Central

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Ficalia de Estado	Total
I. INGRESOS CORRIENTES	5,297.34	5,350,907.62	2,989,795,932.16	44,987.76	0.00	2,995,197,124.88
INGRESOS TRIBUTARIOS	0.00	0.00	2,136,179,683.18	0.00	0.00	2,136,179,683.18
CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS NO TRIBUTARIOS	5,297.34	5,350,407.62	787,737,071.67	44,987.76	0.00	793,137,764.39
VENTA DE BIENES Y SERV.DE LAS ADM.PUB.	0.00	0.00	28,820,690.21	0.00	0.00	28,820,690.21
INGRESOS DE OPERACIONES	0.00	500.00	0.00	0.00	0.00	500.00
RENTAS DE LA PROPIEDAD	0.00	0.00	172,626.21	0.00	0.00	172,626.21
TRANSFERENCIAS CORRIENTES	0.00	0.00	36,885,860.89	0.00	0.00	36,885,860.89
II. GASTOS CORRIENTES	73,618,846.84	138,252,451.14	2,983,783,392.43	22,589,212.53	3,655,662.16	3,221,899,565.10
PERSONAL	56,431,553.93	132,003,690.83	1,997,766,716.64	21,311,876.98	3,414,918.84	2,210,928,757.22
BIENES CORRIENTES	863,478.60	1,017,049.59	41,288,376.04	105,803.61	24,219.00	43,298,926.84
SERVICIOS NO PERSONALES	16,323,814.31	5,041,330.92	72,796,154.58	1,171,531.94	216,524.32	95,549,356.07
TRANSFERENCIAS P/FINANCIAR EROG.CTES	0.00	190,379.80	869,316,019.03	0.00	0.00	869,506,398.83
INTERESES DE LA DEUDA	0.00	0.00	2,616,126.14	0.00	0.00	2,616,126.14
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
III. AHORRO/DESAHORRO	-73,613,549.50	-132,901,543.52	6,012,539.73	-22,544,224.77	-3,655,662.16	-226,702,440.22
IV. RECURSOS DE CAPITAL	0.00	0.00	94,504,711.49	0.00	0.00	94,504,711.49
RECURSOS PROPIOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	93,829,828.18	0.00	0.00	93,829,828.18
DISMINUCION DE LA INVERSION FINANCIERA	0.00	0.00	674,883.31	0.00	0.00	674,883.31
V. GASTOS DE CAPITAL	450,692.89	1,723,656.66	86,163,032.08	785,655.33	61,114.00	89,184,150.96
INVERSION REAL DIRECTA	450,692.89	1,723,656.66	49,926,448.96	785,655.33	61,114.00	52,947,567.84
INVERSION FINANCIERA	0.00	0.00	4,740,750.00	0.00	0.00	4,740,750.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	31,495,833.12	0.00	0.00	31,495,833.12
VI. RESULTADO FINANCIERO PREVIO (III+IV-V)	-74,064,242.39	-134,625,200.18	14,354,219.14	-23,329,880.10	-3,716,776.16	-221,381,879.69
TOTAL RECURSOS	5,297.34	5,350,907.62	3,084,300,643.65	44,987.76	0.00	3,089,701,836.37
TOTAL GASTOS	74,069,539.73	139,976,107.80	3,069,946,424.51	23,374,867.86	3,716,776.16	3,311,083,716.06
VII. RECURSOS FIGURATIVOS	65,527,434.18	130,157,059.84	117,770.24	22,415,995.47	3,701,707.40	221,919,967.13
VIII. GASTOS FIGURATIVOS	0.00	0.00	263,963,480.19	0.00	0.00	263,963,480.19
IX. NECESIDADES DE FINANCIAMIENTO (VI+VII-VIII)	-8,536,808.21	-4,468,140.34	-249,491,490.81	-913,884.63	-15,068.76	-263,425,392.75



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Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Ficalia de Estado	Total
X.FUENTES DE FINANCIAMIENTO	11,724,776.51	18,472,961.17	348,343,591.67	947,152.32	132,839.00	379,621,320.67
DISMINUCION DE LA INVERSION FINANCIERA	1,091,597.52	4,748,112.89	139,882,035.77	0.00	19,030.76	145,740,776.94
ENDEUDAMIENTO PUBLICO E INCREMENTO DE OTRO	10,633,178.99	13,724,848.28	208,461,555.90	947,152.32	113,808.24	233,880,543.73
CONTRIBUCIONES FIGURATIVAS	0.00	0.00	0.00	0.00	0.00	0.00
XI.APLICACIONES FINANCIERAS	3,187,968.32	14,004,820.65	98,852,100.86	33,267.69	117,770.24	116,195,927.76
INCREMENTO DE LA INVERSION FINANCIERA	78,630.93	618,268.04	0.00	33,267.69	0.00	730,166.66
AMORTIZACION DE LA DEUDA Y DISMINUCION DE	3,109,337.39	13,386,552.61	96,461,498.60	0.00	117,770.24	113,075,158.84
GASTOS FIGURATIVOS PARA APLICACIONES FINAN	0.00	0.00	2,390,602.26	0.00	0.00	2,390,602.26
XII.FINANCIAMIENTO NETO (X Menos XI)	8,536,808.19	4,468,140.52	249,491,490.81	913,884.63	15,068.76	263,425,392.91
XIII.RESULTADO FINANCIERO (IX Mas XII)	-0.02	0.18	0.00	0.00	0.00	0.16