



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I

CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.1)

Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada Ejercicio: 2010

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
I.INGRESOS CORRIENTES	2,364,756,501.98	275,617,914.50	522,390,341.24	3,162,764,757.72
INGRESOS TRIBUTARIOS	1,658,782,263.53	88,056,466.03	1,561,840.50	1,748,400,570.06
CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	498,238,040.91	498,238,040.91
INGRESOS NO TRIBUTARIOS	628,862,429.76	3,243,922.97	1,695,134.00	633,801,486.73
VENTA DE BIENES Y SERV.DE LAS ADM.PUB.	20,686,273.54	36,683,919.35	0.00	57,370,192.89
INGRESOS DE OPERACIONES	700.00	138,620,265.15	8,229,417.93	146,850,383.08
RENTAS DE LA PROPIEDAD	2,247,851.49	0.00	12,665,907.90	14,913,759.39
TRANSFERENCIAS CORRIENTES	54,176,983.66	9,013,341.00	0.00	63,190,324.66
II.GASTOS CORRIENTES	2,066,191,768.16	221,866,114.79	492,180,114.42	2,780,237,997.37
PERSONAL	1,357,392,578.98	123,525,598.71	39,177,556.56	1,520,095,734.25
BIENES CORRIENTES	28,126,556.05	25,217,704.89	20,594,326.29	73,938,587.23
SERVICIOS NO PERSONALES	74,131,878.28	31,887,759.38	69,808,547.87	175,828,185.53
TRANSFERENCIAS P/FINANCIAR EROG.CTES	597,053,325.54	9,477,206.54	362,599,683.70	969,130,215.78
INTERESES DE LA DEUDA	9,487,429.31	0.00	0.00	9,487,429.31
OTROS	0.00	31,757,845.27	0.00	31,757,845.27
III.AHORRO/DESAHORRO	298,564,733.82	53,751,799.71	30,210,226.82	382,526,760.35
IV.RECURSOS DE CAPITAL	117,131,824.92	93,871,221.12	0.00	211,003,046.04
RECURSOS PROPIOS DE CAPITAL	0.00	3,397,190.48	0.00	3,397,190.48
TRANSFERENCIAS DE CAPITAL	90,200,532.70	66,202,303.52	0.00	156,402,836.22
DISMINUCION DE LA INVERSION FINANCIERA	26,931,292.22	24,271,727.12	0.00	51,203,019.34
V.GASTOS DE CAPITAL	49,444,230.18	107,560,712.96	84,508,670.17	241,513,613.31
INVERSION REAL DIRECTA	21,615,007.47	102,047,376.24	612,605.90	124,274,989.61
INVERSION FINANCIERA	1,143,595.00	386,478.56	83,896,064.27	85,426,137.83
TRANSFERENCIAS DE CAPITAL	26,685,627.71	5,126,858.16	0.00	31,812,485.87
VI.RESULTADO FINANCIERO PREVIO (III+IV-V)	366,252,328.56	40,062,307.87	-54,298,443.35	352,016,193.08
TOTAL RECURSOS	2,481,888,326.90	369,489,135.62	522,390,341.24	3,373,767,803.76
TOTAL GASTOS	2,115,635,998.34	329,426,827.75	576,688,784.59	3,021,751,610.68
VII.RECURSOS FIGURATIVOS	179,402,785.51	22,667,460.64	0.00	202,070,246.15
VIII.GASTOS FIGURATIVOS	167,688,257.53	243,006.55	0.00	167,931,264.08
IX.NECESIDADES DE FINANCIAMIENTO (VI+VII-VIII)	377,966,856.54	62,486,761.96	-54,298,443.35	386,155,175.15



Gobierno de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



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Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada Ejercicio: 2010

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
X.FUENTES DE FINANCIAMIENTO	224,557,997.11	6,269,524.82	108,912,050.71	339,739,572.64
DISMINUCION DE LA INVERSION FINANCIERA	6,859,897.79	3,737,532.05	104,006,516.71	114,603,946.55
ENDEUDAMIENTO PUBLICO E INCREMENTO DE OTROS PAS	217,698,099.32	2,531,992.77	4,905,534.00	225,135,626.09
CONTRIBUCIONES FIGURATIVAS	0.00	0.00	0.00	0.00
XI.APLICACIONES FINANCIERAS	600,951,092.00	57,713,928.27	54,613,556.79	713,278,577.06
INCREMENTO DE LA INVERSION FINANCIERA	191,389,917.96	44,093,164.52	17,132,024.60	252,615,107.08
AMORTIZACION DE LA DEUDA Y DISMINUCION DE OTROS	393,672,202.59	13,620,763.75	37,481,532.19	444,774,498.53
GASTOS FIGURATIVOS PARA APLICACIONES FINANCIERA	15,888,971.45	0.00	0.00	15,888,971.45
XII.FINANCIAMIENTO NETO (X Menos XI)	-376,393,094.89	-51,444,403.45	54,298,493.92	-373,539,004.42
XIII.RESULTADO FINANCIERO (IX Mas XII)	1,573,761.65	11,042,358.51	50.57	12,616,170.73