



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2016

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2016

| Concepto | Poder Legislativo | Poder Judicial | Poder Ejecutivo | Tribunal de Cuenta | Fiscalia de Estado | Total |
|-----------------------------|-------------------|-----------------|-------------------|--------------------|--------------------|-------------------|
| I.Ingresos Corrientes | 527,922.94 | 20,512,171.93 | 12,544,820,830.79 | 26,110.08 | 164,840.82 | 12,566,051,876.56 |
| Ingresos Tributarios | 0.00 | 0.00 | 9,690,849,264.49 | 0.00 | 0.00 | 9,690,849,264.49 |
| Contribuciones a la Seguri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos No Tributarios | 527,922.94 | 16,366,813.73 | 2,196,191,495.85 | 26,110.08 | 98,938.78 | 2,213,211,281.38 |
| Venta de Bienes y Sev. de | 0.00 | 0.00 | 81,941,387.11 | 0.00 | 0.00 | 81,941,387.11 |
| Ingresos de Operaciones | 0.00 | 82,795.44 | 0.00 | 0.00 | 0.00 | 82,795.44 |
| Rentas de la Propiedad | 0.00 | 4,062,562.76 | 1,058,053.02 | 0.00 | 65,902.04 | 5,186,517.82 |
| Transferencias Corrientes | 0.00 | 0.00 | 574,780,630.32 | 0.00 | 0.00 | 574,780,630.32 |
| II.Gastos Corrientes | 349,228,385.78 | 728,026,151.25 | 12,031,696,310.92 | 120,484,842.52 | 15,041,096.55 | 13,244,476,787.02 |
| Personal | 292,524,193.91 | 700,469,409.00 | 7,903,301,377.44 | 113,984,836.12 | 14,314,554.78 | 9,024,594,371.25 |
| Bienes Corrientes | 2,896,448.68 | 3,473,513.81 | 196,947,817.06 | 366,530.56 | 79,718.74 | 203,764,028.85 |
| Servicios No Personales | 53,807,743.19 | 23,966,435.37 | 266,905,191.16 | 6,133,475.84 | 646,823.03 | 351,459,668.59 |
| Transferencias p/Financiar | 0.00 | 116,793.07 | 3,586,565,100.99 | 0.00 | 0.00 | 3,586,681,894.06 |
| Intereses de la Deuda | 0.00 | 0.00 | 50,359,021.60 | 0.00 | 0.00 | 50,359,021.60 |
| Otros | 0.00 | 0.00 | 27,617,802.67 | 0.00 | 0.00 | 27,617,802.67 |
| III.Ahorro/Desahorro | -348,700,462.84 | -707,513,979.32 | 513,124,519.87 | -120,458,732.44 | -14,876,255.73 | -678,424,910.46 |
| IV.Recursos de Capital | 0.00 | 0.00 | 300,631,819.05 | 0.00 | 0.00 | 300,631,819.05 |
| Recursos Propios de Capita | 0.00 | 0.00 | 1,100,325.00 | 0.00 | 0.00 | 1,100,325.00 |
| Transferencias de Capital | 0.00 | 0.00 | 298,012,049.06 | 0.00 | 0.00 | 298,012,049.06 |
| Disminucion de la Inversio | 0.00 | 0.00 | 1,519,444.99 | 0.00 | 0.00 | 1,519,444.99 |
| V.Gastos de Capital | 2,371,157.35 | 4,480,387.76 | 578,581,123.37 | 1,176,722.65 | 905,751.81 | 587,515,142.94 |
| Inversion Real Directa | 2,371,157.35 | 4,480,387.76 | 250,796,058.08 | 1,176,722.65 | 905,751.81 | 259,730,077.65 |
| Inversion Financiera | 0.00 | 0.00 | 206,081,760.19 | 0.00 | 0.00 | 206,081,760.19 |
| Transferencias de Capital | 0.00 | 0.00 | 121,703,305.10 | 0.00 | 0.00 | 121,703,305.10 |
| VI.Resultado Financiero Pre | -351,071,620.19 | -711,994,367.08 | 235,175,215.55 | -121,635,455.09 | -15,782,007.54 | -965,308,234.35 |
| Total Recursos | 527,922.94 | 20,512,171.93 | 12,845,452,649.84 | 26,110.08 | 164,840.82 | 12,866,683,695.61 |
| Total Gastos | 351,599,543.13 | 732,506,539.01 | 12,610,277,434.29 | 121,661,565.17 | 15,946,848.36 | 13,831,991,929.96 |
| VII.Recursos Figurativos | 348,293,325.01 | 706,410,118.96 | 100,836,819.19 | 121,691,495.01 | 16,241,462.71 | 1,293,473,220.88 |
| VIII.Gastos Figurativos | 0.00 | 0.00 | 1,686,774,511.08 | 0.00 | 0.00 | 1,686,774,511.08 |
| IX.Resultado Financiero (VI | -2,778,295.18 | -5,584,248.12 | -1,350,762,476.34 | 56,039.92 | 459,455.17 | -1,358,609,524.55 |
| X.Fuentes de Financiamiento | 37,126,372.37 | 73,224,233.67 | 3,927,425,649.61 | 9,014,333.59 | 1,331,331.19 | 4,048,121,920.43 |
| Disminucion de la Inversio | 8,190,075.04 | 0.00 | 266,516,950.50 | 0.00 | 0.00 | 274,707,025.54 |
| Endeudamiento Publico e In | 28,936,297.33 | 73,224,233.67 | 3,660,908,699.11 | 9,014,333.59 | 1,331,331.19 | 3,773,414,894.89 |



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| Contribuciones Figurativas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XI.Aplicaciones Financieras | 34,348,077.19 | 67,639,985.55 | 2,590,997,812.37 | 9,070,373.51 | 1,790,786.37 | 2,703,847,034.99 |
| Incremento de la Inversion | 0.00 | 21,645,537.55 | 455,322,388.18 | 493,134.86 | 620,139.35 | 478,081,199.94 |
| Amortizacion de la Deuda y | 34,348,077.19 | 45,994,448.00 | 2,130,555,424.19 | 8,577,238.65 | 1,170,647.02 | 2,220,645,835.05 |
| Gastos Figurativos | 0.00 | 0.00 | 5,120,000.00 | 0.00 | 0.00 | 5,120,000.00 |
| XII.Financiamiento Neto (X | 2,778,295.18 | 5,584,248.12 | 1,336,427,837.24 | -56,039.92 | -459,455.18 | 1,344,274,885.44 |
| XIII.Resultado Financiero (| 0.00 | 0.00 | -14,334,639.10 | 0.00 | -0.01 | -14,334,639.11 |