



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



**RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2016**

CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2016

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	527,922.94	20,512,171.93	12,544,824,770.31	26,110.08	164,840.82	12,566,055,816.08
Ingresos Tributarios	0.00	0.00	9,690,849,264.49	0.00	0.00	9,690,849,264.49
Contribuciones a la Seguri	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	527,922.94	16,366,813.73	2,196,195,435.37	26,110.08	98,938.78	2,213,215,220.90
Venta de Bienes y Sev. de	0.00	0.00	81,941,387.11	0.00	0.00	81,941,387.11
Ingresos de Operaciones	0.00	82,795.44	0.00	0.00	0.00	82,795.44
Rentas de la Propiedad	0.00	4,062,562.76	1,058,053.02	0.00	65,902.04	5,186,517.82
Transferencias Corrientes	0.00	0.00	574,780,630.32	0.00	0.00	574,780,630.32
II.Gastos Corrientes	320,384,187.44	654,801,917.58	10,258,928,736.38	111,470,508.93	13,709,765.36	11,359,295,115.69
Personal	269,606,868.02	627,462,498.84	6,790,396,851.93	104,970,502.53	12,983,223.59	7,805,419,944.91
Bienes Corrientes	2,805,582.83	3,453,439.58	181,783,302.79	366,530.56	79,718.74	188,488,574.50
Servicios No Personales	47,971,736.59	23,769,186.09	202,957,591.71	6,133,475.84	646,823.03	281,478,813.26
Transferencias p/Financiar	0.00	116,793.07	3,019,152,098.04	0.00	0.00	3,019,268,891.11
Intereses de la Deuda	0.00	0.00	46,256,695.28	0.00	0.00	46,256,695.28
Otros	0.00	0.00	18,382,196.63	0.00	0.00	18,382,196.63
III.Ahorro/Desahorro	-319,856,264.50	-634,289,745.65	2,285,896,033.93	-111,444,398.85	-13,544,924.54	1,206,760,700.39
IV.Recursos de Capital	0.00	0.00	300,631,819.05	0.00	0.00	300,631,819.05
Recursos Propios de Capita	0.00	0.00	1,100,325.00	0.00	0.00	1,100,325.00
Transferencias de Capital	0.00	0.00	298,012,049.06	0.00	0.00	298,012,049.06
Disminucion de la Inversio	0.00	0.00	1,519,444.99	0.00	0.00	1,519,444.99
V.Gastos de Capital	2,305,703.70	4,480,387.76	548,411,573.29	1,176,722.65	905,751.81	557,280,139.21
Inversion Real Directa	2,305,703.70	4,480,387.76	222,512,164.62	1,176,722.65	905,751.81	231,380,730.54
Inversion Financiera	0.00	0.00	205,589,760.19	0.00	0.00	205,589,760.19
Transferencias de Capital	0.00	0.00	120,309,648.48	0.00	0.00	120,309,648.48
VI.Resultado Financiero Pre	-322,161,968.20	-638,770,133.41	2,038,116,279.69	-112,621,121.50	-14,450,676.35	950,112,380.23
Total Recursos	527,922.94	20,512,171.93	12,845,456,589.36	26,110.08	164,840.82	12,866,687,635.13
Total Gastos	322,689,891.14	659,282,305.34	10,807,340,309.67	112,647,231.58	14,615,517.17	11,916,575,254.90
VII.Recursos Figurativos	348,293,325.01	706,410,118.96	100,836,819.19	121,691,495.01	16,241,462.71	1,293,473,220.88
VIII.Gastos Figurativos	0.00	0.00	1,478,429,591.02	0.00	0.00	1,478,429,591.02
IX.Resultado Financiero (VI	26,131,356.81	67,639,985.55	660,523,507.86	9,070,373.51	1,790,786.36	765,156,010.09
X.Fuentes de Financiamiento	8,216,720.40	0.00	2,108,473,543.78	0.00	0.00	2,116,690,264.18
Disminucion de la Inversio	8,190,075.04	0.00	252,399,278.69	0.00	0.00	260,589,353.73
Endeudamiento Publico e In	26,645.36	0.00	1,856,074,265.09	0.00	0.00	1,856,100,910.45



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Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	34,348,077.19	67,639,985.55	2,558,881,355.12	9,070,373.51	1,790,786.36	2,671,730,577.73
Incremento de la Inversion	0.00	21,645,537.55	453,904,716.37	493,134.86	620,139.35	476,663,528.13
Amortizacion de la Deuda y	34,348,077.19	45,994,448.00	2,099,856,638.75	8,577,238.65	1,170,647.01	2,189,947,049.60
Gastos Figurativos	0.00	0.00	5,120,000.00	0.00	0.00	5,120,000.00
XII.Financiamiento Neto (X	-26,131,356.79	-67,639,985.55	-450,407,811.34	-9,070,373.51	-1,790,786.36	-555,040,313.55
XIII.Resultado Financiero (	0.02	0.00	210,115,696.52	0.00	0.00	210,115,696.54