



Gobierno de  
Tierra del Fuego  
Antártida e Islas  
del Atlántico Sur

ADMINISTRACION PUBLICA NO FINANCIERA  
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO  
en millones de pesos  
TIERRA DEL FUEGO  
BASE DEVENAGADO - Septiembre 2022 (acum)

| Carácter Económico<br>Finalidad-Función | TOTAL             | GASTOS CORRIENTES     |                      |                            |                     |                       |                  |                  | GASTOS DE CAPITAL |                  |                  |                |               |                |                 |                 |
|-----------------------------------------|-------------------|-----------------------|----------------------|----------------------------|---------------------|-----------------------|------------------|------------------|-------------------|------------------|------------------|----------------|---------------|----------------|-----------------|-----------------|
|                                         |                   | Gastos de Consumo     |                      |                            | Rentas<br>Propiedad | Prest. Seg.<br>Social | Transferencias   | Otros            | TOTAL             | Bienes de Uso    |                  |                |               | Transferencias | Inversion Fcra  |                 |
|                                         |                   | Gastos en<br>Personal | Bienes de<br>Consumo | Servicios no<br>Personales |                     |                       |                  |                  |                   | Construcciones   | Bs Preexistentes | Maq. y Equipos | Otros         |                |                 |                 |
| <b>I - ADMINISTRACION GUBERNAMENTAL</b> | <b>71,263.34</b>  | <b>67,102.82</b>      | <b>29,844.23</b>     | <b>482.96</b>              | <b>3,466.54</b>     | <b>0.00</b>           | <b>0.00</b>      | <b>33,309.09</b> | <b>0.00</b>       | <b>4,160.52</b>  | <b>1,184.25</b>  | <b>0.08</b>    | <b>296.08</b> | <b>17.27</b>   | <b>2,662.84</b> | <b>0.00</b>     |
| 1.1 Legislativa                         | 3,965.40          | 3,942.73              | 3,634.08             | 18.13                      | 290.52              | 0.00                  | 0.00             | 0.00             | 0.00              | 12.87            | 0.00             | 0.00           | 12.87         | 0.00           | 0.00            | 0.00            |
| 1.2 Judicial                            | 11,739.94         | 11,631.98             | 11,029.83            | 93.78                      | 478.41              | 0.00                  | 0.00             | 0.00             | 0.00              | 137.87           | 35.22            | 0.00           | 101.94        | 0.71           | 0.00            | 0.00            |
| 1.3 Administración General              | 15,857.75         | 14,963.79             | 11,286.96            | 352.51                     | 2,263.11            | 0.00                  | 0.00             | 1,051.21         | 0.00              | 903.96           | 729.24           | 0.00           | 162.78        | 0.14           | 11.90           | 0.00            |
| 1.4 Relaciones Exteriores               | 3,659.00          | 34.70                 | 18.67                | 0.45                       | 15.49               | 0.00                  | 0.00             | 0.08             | 0.00              | 0.99             | 0.00             | 0.00           | 0.99          | 0.00           | 0.00            | 0.00            |
| 1.5 Relaciones Interiores               | 34,556.09         | 31,905.05             | 0.00                 | 0.00                       | 0.00                | 0.00                  | 0.00             | 31,905.05        | 0.00              | 2,651.04         | 0.00             | 0.00           | 0.00          | 0.00           | 2,651.04        | 0.00            |
| 1.6 Administración Fiscal               | 3,334.24          | 2,903.96              | 2,202.35             | 11.32                      | 337.56              | 0.00                  | 0.00             | 352.74           | 0.00              | 430.28           | 419.79           | 0.08           | 10.42         | 0.00           | 0.00            | 0.00            |
| 1.7 Control de la Gestión Pública       | 1,696.25          | 1,672.53              | 0.00                 | 6.74                       | 68.61               | 0.00                  | 0.00             | 0.00             | 0.00              | 23.71            | 0.00             | 0.00           | 7.28          | 16.43          | 0.00            | 0.00            |
| 1.8 Información y Estadísticas B        | 88.09             | 88.09                 | 75.16                | 0.09                       | 12.85               | 0.00                  | 0.00             | 0.00             | 0.00              | 0.00             | 0.00             | 0.00           | 0.00          | 0.00           | 0.00            | 0.00            |
| <b>II - SERVICIOS DE SEGURIDAD</b>      | <b>18,276.60</b>  | <b>18,097.99</b>      | <b>17,536.26</b>     | <b>191.30</b>              | <b>149.54</b>       | <b>0.00</b>           | <b>0.00</b>      | <b>220.89</b>    | <b>0.00</b>       | <b>177.61</b>    | <b>139.42</b>    | <b>0.00</b>    | <b>38.19</b>  | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     |
| 2.2 Sistema Penal                       | 15,546.17         | 15,390.51             | 15,151.82            | 113.92                     | 124.77              | 0.00                  | 0.00             | 0.00             | 0.00              | 155.66           | 139.42           | 0.00           | 16.23         | 0.00           | 0.00            | 0.00            |
| 2.2 Seguridad Interior                  | 2,441.27          | 2,439.10              | 2,384.43             | 61.26                      | 2.88                | 0.00                  | 0.00             | 0.00             | 0.00              | 2.18             | 0.00             | 0.00           | 2.18          | 0.00           | 0.00            | 0.00            |
| 2.3 Administración de Seguridad         | 288.15            | 268.38                | 0.00                 | 25.39                      | 22.09               | 0.00                  | 0.00             | 220.89           | 0.00              | 19.78            | 0.00             | 0.00           | 19.78         | 0.00           | 0.00            | 0.00            |
| <b>III - SERVICIOS SOCIALES</b>         | <b>146,187.03</b> | <b>131,488.08</b>     | <b>72,081.78</b>     | <b>4,308.39</b>            | <b>3,444.81</b>     | <b>0.00</b>           | <b>34,922.93</b> | <b>16,737.12</b> | <b>6.06</b>       | <b>14,688.95</b> | <b>10,949.24</b> | <b>3.62</b>    | <b>468.48</b> | <b>8.00</b>    | <b>1,012.94</b> | <b>2,246.67</b> |
| 3.1 Salud                               | 25,146.91         | 23,108.43             | 19,624.02            | 1,166.58                   | 992.47              | 0.00                  | 0.00             | 1,119.35         | 6.00              | 2,037.49         | 1,364.67         | 0.00           | 287.11        | 0.00           | 0.00            | 385.70          |
| 3.2 Promoción y Asistencia Social       | 7,922.39          | 7,768.54              | 2,206.87             | 9.12                       | 37.27               | 0.00                  | 0.00             | 5,515.26         | 0.00              | 203.85           | 158.21           | 0.00           | 30.42         | 0.00           | 15.22           | 0.00            |
| 3.3 Seguridad Social                    | 39,563.64         | 39,524.22             | 769.84               | 7.26                       | 95.34               | 0.00                  | 34,922.93        | 3,728.80         | 0.06              | 39.42            | 0.00             | 1.01           | 6.27          | 8.00           | 0.00            | 24.14           |
| 3.4 Educación y Cultura                 | 60,917.31         | 57,649.69             | 46,423.69            | 3,098.92                   | 2,047.47            | 0.00                  | 0.00             | 6,079.61         | 0.00              | 3,267.62         | 3,104.35         | 0.00           | 128.27        | 0.00           | 35.00           | 0.00            |
| 3.5 Ciencia y Técnica                   | 348.82            | 348.53                | 72.03                | 0.98                       | 11.02               | 0.00                  | 0.00             | 264.49           | 0.00              | 0.29             | 0.00             | 0.00           | 0.22          | 0.00           | 0.07            | 0.00            |
| 3.6 Trabajo                             | 870.36            | 869.30                | 798.06               | 9.15                       | 37.24               | 0.00                  | 0.00             | 23.86            | 0.00              | 10.06            | 0.00             | 0.00           | 10.06         | 0.00           | 0.00            | 0.00            |
| 3.7 Vivienda y Urbanismo                | 10,142.26         | 2,224.66              | 1,987.26             | 13.39                      | 224.00              | 0.00                  | 0.00             | 0.00             | 0.00              | 7,917.61         | 6,283.76         | 2.62           | 6.13          | 0.00           | 1,625.10        | 0.00            |
| 3.8 Agua Potable y Alcantarillado       | 1,180.09          | 5.72                  | 0.00                 | 0.00                       | 0.00                | 0.00                  | 0.00             | 5.72             | 0.00              | 1,174.36         | 0.00             | 0.00           | 0.00          | 0.00           | 962.64          | 211.72          |
| 3.9 Otros Servicios Urbanos             | 38.25             | 0.00                  | 0.00                 | 0.00                       | 0.00                | 0.00                  | 0.00             | 0.00             | 0.00              | 38.25            | 38.25            | 0.00           | 0.00          | 0.00           | 0.00            | 0.00            |
| <b>IV - SERVICIOS ECONOMICOS</b>        | <b>10,022.36</b>  | <b>7,772.79</b>       | <b>5,587.42</b>      | <b>138.84</b>              | <b>1,249.95</b>     | <b>0.00</b>           | <b>0.00</b>      | <b>107.45</b>    | <b>208.33</b>     | <b>2,749.66</b>  | <b>896.32</b>    | <b>0.00</b>    | <b>50.21</b>  | <b>0.00</b>    | <b>1,670.76</b> | <b>0.00</b>     |
| 4.1 Energía, Combustible y Minas        | 838.31            | 270.65                | 258.59               | 1.05                       | 11.01               | 0.00                  | 0.00             | 0.00             | 0.00              | 567.66           | 450.86           | 0.00           | 5.88          | 0.00           | 0.00            | 110.93          |
| 4.2 Comunicaciones                      | 2,450.51          | 2,434.06              | 1,693.35             | 6.40                       | 734.30              | 0.00                  | 0.00             | 0.00             | 0.00              | 16.45            | 8.10             | 0.00           | 8.35          | 0.00           | 0.00            | 0.00            |
| 4.3 Transporte                          | 1,916.08          | 1,599.43              | 1,141.71             | 59.59                      | 188.69              | 0.00                  | 0.00             | 2.18             | 207.26            | 316.65           | 305.96           | 0.00           | 10.69         | 0.00           | 0.00            | 0.00            |
| 4.4 Ecología y Medio Ambiente           | 4,000.00          | 4,697.68              | 751.15               | 91.25                      | 91.25               | 0.00                  | 0.00             | 91.25            | 0.00              | 2.87             | 0.00             | 0.00           | 2.86          | 0.00           | 0.02            | 0.00            |
| 4.5 Agricultura                         | 370.32            | 364.50                | 338.95               | 2.69                       | 21.79               | 0.00                  | 0.00             | 1.07             | 0.00              | 5.82             | 0.00             | 0.00           | 5.82          | 0.00           | 0.00            | 0.00            |
| 4.6 Industria                           | 963.79            | 839.65                | 829.27               | 0.58                       | 9.62                | 0.00                  | 0.00             | 0.18             | 0.00              | 124.14           | 0.00             | 0.00           | 0.09          | 0.00           | 0.04            | 124.01          |
| 4.7 Comercio, Turismo y Otros S         | 2,735.15          | 1,017.10              | 791.69               | 19.17                      | 192.40              | 0.00                  | 0.00             | 13.84            | 0.00              | 1,716.05         | 231.40           | 0.00           | 16.51         | 0.00           | 32.32           | 1,435.82        |
| 4.8 Seguros y Finanzas                  | 16.19             | 16.00                 | 0.00                 | 0.00                       | 0.00                | 0.00                  | 0.00             | 0.00             | 0.00              | 0.00             | 0.00             | 0.00           | 0.00          | 0.00           | 0.00            | 0.00            |
| 4.9 Administración de Serv. Eco         | 16.19             | 16.19                 | 0.00                 | 0.00                       | 0.00                | 0.00                  | 0.00             | 0.00             | 0.00              | 0.00             | 0.00             | 0.00           | 0.00          | 0.00           | 0.00            | 0.00            |
| <b>V - DEUDA PUBLICA</b>                | <b>4,584.41</b>   | <b>4,584.41</b>       | <b>0.00</b>          | <b>0.00</b>                | <b>20.08</b>        | <b>4,564.33</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>     |
| 5.1 Servicios de la Deuda Pública       | 4,584.41          | 4,584.41              | 0.00                 | 0.00                       | 20.08               | 4,564.33              | 0.00             | 0.00             | 0.00              | 0.00             | 0.00             | 0.00           | 0.00          | 0.00           | 0.00            | 0.00            |
| <b>TOTAL</b>                            | <b>250,332.74</b> | <b>228,556.01</b>     | <b>125,029.68</b>    | <b>5,119.19</b>            | <b>8,330.94</b>     | <b>4,564.33</b>       | <b>34,922.93</b> | <b>50,374.55</b> | <b>214.39</b>     | <b>21,776.74</b> | <b>13,269.23</b> | <b>3.71</b>    | <b>852.95</b> | <b>25.27</b>   | <b>3,708.16</b> | <b>3,917.42</b> |

Fuente: GEN Financiero y Portal Responsabilidad Fiscal



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COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO  
en millones de pesos  
TIERRA DEL FUEGO  
BASE DEVENAGADO - Septiembre 2022 (acum)

| Carácter Económico<br>Finalidad-Función | TOTAL            | GASTOS CORRIENTES     |                      |                            |                     |                       |                 |                 | GASTOS DE CAPITAL |                 |                  |                |              |                |                |                |
|-----------------------------------------|------------------|-----------------------|----------------------|----------------------------|---------------------|-----------------------|-----------------|-----------------|-------------------|-----------------|------------------|----------------|--------------|----------------|----------------|----------------|
|                                         |                  | Gastos de Consumo     |                      |                            | Rentas<br>Propiedad | Prest. Seg.<br>Social | Transferencias  | Otros           | TOTAL             | Bienes de Uso   |                  |                |              | Transferencias | Inversion Fcra |                |
|                                         |                  | Gastos en<br>Personal | Bienes de<br>Consumo | Servicios no<br>Personales |                     |                       |                 |                 |                   | Construcciones  | Bs Preexistentes | Maq. y Equipos | Otros        |                |                |                |
| <b>I - ADMINISTRACION GUBERNAMENTAL</b> | <b>59,969.0</b>  | <b>56,236.7</b>       | <b>22,663.2</b>      | <b>442.3</b>               | <b>2,954.5</b>      | <b>0.0</b>            | <b>0.0</b>      | <b>30,175.7</b> | <b>0.0</b>        | <b>3,733.3</b>  | <b>1,067.0</b>   | <b>0.1</b>     | <b>261.9</b> | <b>17.3</b>    | <b>2,387.1</b> | <b>0.0</b>     |
| 1.1 Legislativa                         | 3,904.6          | 3,893.0               | 3,632.1              | 16.4                       | 244.5               | 0.0                   | 0.0             | 0.0             | 0.0               | 11.5            | 0.0              | 0.0            | 11.5         | 0.0            | 0.0            | 0.0            |
| 1.2 Judicial                            | 10,237.4         | 10,099.5              | 9,538.7              | 93.7                       | 467.1               | 0.0                   | 0.0             | 0.0             | 0.0               | 137.9           | 35.2             | 0.0            | 101.9        | 0.7            | 0.0            | 0.0            |
| 1.3 Administración General              | 9,789.1          | 8,949.6               | 5,833.8              | 313.7                      | 1,837.9             | 0.0                   | 0.0             | 964.3           | 0.0               | 839.4           | 697.9            | 0.0            | 128.9        | 0.1            | 11.6           | 0.0            |
| 1.4 Relaciones Exteriores               | 137.2            | 136.2                 | 127.3                | 0.4                        | 8.4                 | 0.0                   | 0.0             | 0.1             | 0.0               | 1.0             | 0.0              | 0.0            | 1.0          | 0.0            | 0.0            | 0.0            |
| 1.5 Relaciones Interiores               | 31,234.9         | 28,850.4              | 0.0                  | 0.0                        | 0.0                 | 0.0                   | 0.0             | 28,850.4        | 0.0               | 2,375.4         | 0.0              | 0.0            | 0.0          | 0.0            | 2,375.4        | 0.0            |
| 1.6 Administración Fiscal               | 3,336.6          | 2,992.3               | 2,313.9              | 11.3                       | 315.2               | 0.0                   | 0.0             | 351.9           | 0.0               | 344.3           | 333.8            | 0.1            | 10.4         | 0.0            | 0.0            | 0.0            |
| 1.7 Control de la Gestión Pública       | 1,237.1          | 1,213.4               | 1,138.0              | 6.7                        | 68.6                | 0.0                   | 0.0             | 0.0             | 0.0               | 23.7            | 0.0              | 0.0            | 7.3          | 16.4           | 0.0            | 0.0            |
| 1.8 Información y Estadísticas B        | 92.3             | 92.3                  | 79.4                 | 0.1                        | 12.8                | 0.0                   | 0.0             | 0.0             | 0.0               | 0.0             | 0.0              | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            |
| <b>II - SERVICIOS DE SEGURIDAD</b>      | <b>10,110.0</b>  | <b>10,978.8</b>       | <b>12,526.5</b>      | <b>107.0</b>               | <b>137.9</b>        | <b>0.0</b>            | <b>0.0</b>      | <b>198.7</b>    | <b>0.0</b>        | <b>151.7</b>    | <b>121.6</b>     | <b>0.0</b>     | <b>39.2</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |
| 2.2 Sistema Penal                       | 10,110.0         | 9,978.8               | 9,830.9              | 33.5                       | 114.5               | 0.0                   | 0.0             | 0.0             | 0.0               | 131.2           | 121.6            | 0.0            | 9.6          | 0.0            | 0.0            | 0.0            |
| 2.2 Seguridad Interior                  | 1,957.1          | 1,954.9               | 1,902.7              | 49.8                       | 2.4                 | 0.0                   | 0.0             | 0.0             | 0.0               | 2.2             | 0.0              | 0.0            | 2.2          | 0.0            | 0.0            | 0.0            |
| 2.3 Administración de Seguridad         | 1,064.7          | 1,036.3               | 792.9                | 23.7                       | 21.0                | 0.0                   | 0.0             | 198.7           | 0.0               | 18.4            | 0.0              | 0.0            | 18.4         | 0.0            | 0.0            | 0.0            |
| <b>III - SERVICIOS SOCIALES</b>         | <b>127,142.1</b> | <b>114,577.7</b>      | <b>65,322.1</b>      | <b>3,218.1</b>             | <b>2,765.6</b>      | <b>0.0</b>            | <b>30,300.4</b> | <b>12,971.5</b> | <b>0.1</b>        | <b>12,564.3</b> | <b>9,402.9</b>   | <b>3.6</b>     | <b>374.1</b> | <b>8.8</b>     | <b>944.0</b>   | <b>1,831.7</b> |
| 3.1 Salud                               | 20,412.1         | 18,486.5              | 15,896.4             | 904.2                      | 871.7               | 0.0                   | 0.0             | 814.1           | 0.0               | 1,925.7         | 1,312.3          | 0.0            | 227.6        | 0.0            | 0.0            | 385.7          |
| 3.2 Promoción y Asistencia Social       | 5,950.6          | 5,775.6               | 1,620.2              | 9.1                        | 35.0                | 0.0                   | 0.0             | 4,111.3         | 0.0               | 175.0           | 135.2            | 0.0            | 28.8         | 0.0            | 11.0           | 0.0            |
| 3.3 Seguridad Social                    | 34,371.2         | 34,331.8              | 673.6                | 7.3                        | 84.0                | 0.0                   | 30,300.4        | 3,266.3         | 0.1               | 39.4            | 0.0              | 1.0            | 6.3          | 8.0            | 0.0            | 24.1           |
| 3.4 Educación y Cultura                 | 55,950.1         | 53,185.0              | 44,788.6             | 2,276.4                    | 1,605.3             | 0.0                   | 0.0             | 4,514.6         | 0.0               | 2,773.1         | 2,657.2          | 0.0            | 100.9        | 0.0            | 15.0           | 0.0            |
| 3.5 Ciencia y Técnica                   | 276.8            | 276.5                 | 31.4                 | 0.5                        | 8.2                 | 0.0                   | 0.0             | 236.3           | 0.0               | 3.4             | 0.0              | 0.0            |              |                |                |                |