



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/23 CUADRO NRO 1.2
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
ADMINISTRACIÓN PÚBLICA PROVINCIAL
EJERCICIO 2023

28/05/24
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
10000 GASTOS EN PERSONAL	127.753.637.156,83	105.926.883.380,85	34.073.241.947,86	199.607.278.589,82	197.952.660.618,51	197.943.516.909,97	197.626.402.137,34	169.887.000.242,38	1.663.761.679,85
20000 BIENES DE CONSUMO	15.075.108.150,11	8.997.002.942,04	9.037.219.728,70	15.034.891.363,45	12.166.588.371,96	11.528.411.712,71	9.957.889.156,62	8.974.760.665,94	3.506.479.650,74
30000 SERVICIOS NO PERSONALES	27.853.905.074,80	16.788.748.186,35	7.051.692.809,35	37.590.960.451,80	34.587.938.879,92	33.775.280.942,33	31.889.416.690,81	29.640.890.156,45	3.815.679.509,47
40000 BIENES DE USO	5.328.121.078,75	5.375.145.486,75	4.709.909.978,39	5.993.356.587,11	3.050.942.756,03	2.420.975.463,49	2.241.179.370,87	2.168.125.885,14	3.572.381.123,62
50000 TRANSFERENCIAS	97.355.488.000,01	50.238.653.771,65	8.298.013.720,22	139.296.128.051,44	132.661.426.211,01	132.622.240.378,84	127.091.393.029,95	120.053.009.623,60	6.673.887.672,60
60000 ACTIVOS FINANCIEROS	4.497.626.001,66	13.176.669.414,79	3.789.046.720,90	13.885.248.695,55	9.949.191.013,09	9.339.948.607,15	9.290.689.914,74	8.913.422.742,85	4.545.300.088,40
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	23.536.292.097,34	19.150.674.897,26	0,00	42.686.966.994,60	42.467.743.331,00	42.198.091.664,97	40.126.743.652,97	38.604.014.718,99	488.875.329,63
80000 OTROS GASTOS	705.675.614,32	5.975.357.274,09	205.000.000,00	6.476.032.888,41	6.095.557.146,93	6.095.460.690,28	6.089.999.800,57	5.942.251.936,58	380.572.198,13
420000 CONSTRUCCIONES	24.329.464.144,48	29.928.558.226,94	9.259.823.706,12	44.998.198.665,30	31.236.940.454,68	19.992.171.421,03	19.156.911.842,77	18.048.137.695,62	25.006.027.244,27
TOTAL	326.435.317.318,30	255.557.693.580,72	76.423.948.611,54	505.569.062.287,48	470.168.988.783,13	455.916.097.790,77	443.470.625.596,64	402.231.613.667,55	49.652.964.496,71