



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/23 CUADRO NRO 1.1  
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO  
Caracter desde: 2 hasta: 2  
EJERCICIO 2023

22/05/24  
RGtoAc30\_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
<b>Caracter</b>	<b>(2) ORGANISMOS DESCENTRALIZADOS</b>								
10000 GASTOS EN PERSONAL	9.344.698.041,47	7.788.682.394,47	0,00	17.133.380.435,94	16.771.890.616,88	16.762.746.908,34	16.445.632.135,71	14.540.748.958,15	370.633.527,60
20000 BIENES DE CONSUMO	1.120.110.402,61	438.750.995,01	116.525.526,00	1.442.335.871,62	1.238.428.477,70	1.025.358.107,14	813.292.851,53	793.692.290,23	416.977.764,48
30000 SERVICIOS NO PERSONALES	3.338.267.132,34	3.553.484.237,71	555.033.466,47	6.336.717.903,58	5.771.686.834,50	5.551.842.662,08	5.068.613.423,77	4.807.809.147,73	784.875.241,50
40000 BIENES DE USO	502.108.843,32	1.611.714.000,56	317.259.075,68	1.796.563.768,20	1.088.795.715,95	945.606.629,16	940.994.681,16	936.588.848,04	850.957.139,04
50000 TRANSFERENCIAS	261.686.679,00	230.234.331,05	97.139.706,44	394.781.303,61	371.837.961,15	367.790.021,15	367.590.021,15	327.768.675,48	26.991.282,46
60000 ACTIVOS FINANCIEROS	1.948.609.748,81	1.175.742.011,31	1.274.128.900,12	1.850.222.860,00	1.173.585.124,83	1.083.714.902,45	1.080.061.329,40	1.031.013.985,38	766.507.957,55
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	8.484.133,00	1.054.901.040,41	0,00	1.063.385.173,41	845.788.945,01	576.137.278,98	576.137.278,98	576.137.278,98	487.247.894,43
80000 OTROS GASTOS	702.570.585,44	1.024.448.344,42	205.000.000,00	1.522.018.929,86	1.263.543.741,50	1.263.447.284,85	1.262.850.395,14	1.257.080.148,19	258.571.645,01
90000 GASTOS FIGURATIVOS	119.120.779,62	1.284.528.845,70	604.388.466,16	799.261.159,16	245.441.001,96	245.441.001,96	245.441.001,96	189.315.211,14	553.820.157,20
420000 CONSTRUCCIONES	12.604.507.132,30	16.362.560.767,44	3.309.136.477,68	25.657.931.422,06	18.088.391.946,53	11.243.570.151,45	10.890.548.998,61	9.809.329.461,66	14.414.361.270,61
<b>TOTAL</b>	<b>29.950.163.477,91</b>	<b>34.525.046.968,08</b>	<b>6.478.611.618,55</b>	<b>57.996.598.827,44</b>	<b>46.859.390.366,01</b>	<b>39.065.654.947,56</b>	<b>37.691.162.117,41</b>	<b>34.269.484.004,98</b>	<b>18.930.943.879,88</b>