



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/23 CUADRO NRO 1.1
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
Caracter desde: 1 hasta: 1
EJERCICIO 2023

27/05/24
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
Caracter	(1) ADMINISTRACION CENTRAL								
10000 GASTOS EN PERSONAL	115.751.461.626,73	96.450.325.923,18	33.692.397.965,36	178.509.389.584,55	177.588.946.967,03	177.588.946.967,03	177.588.946.967,03	152.147.141.941,86	920.442.617,52
20000 BIENES DE CONSUMO	11.408.575.159,29	7.623.826.331,48	8.920.694.202,70	10.111.707.288,07	8.278.674.661,64	7.853.592.422,95	6.700.514.489,89	6.151.000.740,32	2.258.114.865,12
30000 SERVICIOS NO PERSONALES	12.264.769.173,79	9.434.246.284,05	6.496.659.342,88	15.202.356.114,96	12.903.680.263,41	12.316.310.676,24	11.259.874.898,18	10.178.263.966,30	2.886.045.438,72
40000 BIENES DE USO	4.619.113.965,39	3.757.913.857,39	4.383.829.828,41	3.993.197.994,37	1.859.772.116,82	1.372.993.911,07	1.207.257.866,45	1.149.075.534,75	2.620.204.083,30
50000 TRANSFERENCIAS	64.244.422.370,86	26.302.994.061,70	8.170.874.013,78	82.376.542.418,78	80.054.599.718,14	80.019.461.825,97	79.058.589.418,69	72.712.289.530,66	2.357.080.592,81
60000 ACTIVOS FINANCIEROS	539.698.816,41	12.000.768.375,90	840.600.384,34	11.699.866.807,97	8.750.002.138,35	8.231.079.954,79	8.185.474.835,43	7.857.255.007,56	3.468.786.853,18
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	23.527.807.964,34	18.000.307.832,72	0,00	41.528.115.797,06	41.527.995.917,06	41.527.995.917,06	39.456.647.905,06	37.933.918.971,08	119.880,00
80000 OTROS GASTOS	0,00	1.149.997.430,22	0,00	1.149.997.430,22	1.028.837.830,11	1.028.837.830,11	1.023.973.830,11	881.996.213,07	121.159.600,11
90000 GASTOS FIGURATIVOS	31.426.528.974,48	9.608.556.091,26	2.039.998.547,82	38.995.086.517,92	34.396.624.196,65	34.386.376.196,65	33.740.520.267,52	30.524.100.491,63	4.608.710.321,27
420000 CONSTRUCCIONES	11.682.100.203,83	13.565.997.459,50	5.947.169.599,64	19.300.928.063,69	13.148.548.508,15	8.748.601.269,58	8.266.362.844,16	8.238.808.233,96	10.552.326.794,11
TOTAL	275.464.478.255,12	197.894.933.647,40	70.492.223.884,93	402.867.188.017,59	379.537.682.317,36	373.074.196.971,45	366.488.163.322,52	327.773.850.631,19	29.792.991.046,14