



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/24 CUADRO NRO 1.1
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
Caracter desde: 3 hasta: 3
EJERCICIO 2024

27/05/25
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
Caracter	(3) ORGANISMOS DE LA SEGURIDAD SOCIAL								
10000 GASTOS EN PERSONAL	5.676.728.184,57	3.670.715.712,04	158.268.378,37	9.189.175.518,24	9.022.349.577,10	9.022.349.577,10	9.022.349.577,10	7.910.476.016,67	166.825.941,14
20000 BIENES DE CONSUMO	5.923.851.476,30	10.623.728.865,07	0,00	16.547.580.341,37	14.656.682.503,66	14.656.651.604,66	13.403.600.944,01	10.647.828.482,96	1.890.928.736,71
30000 SERVICIOS NO PERSONALES	23.670.568.584,61	41.292.559.909,77	694.470.549,42	64.268.657.944,96	63.867.632.259,44	63.843.850.132,18	53.977.199.975,16	45.941.061.446,76	424.807.812,78
40000 BIENES DE USO	229.846.362,15	497.775.842,22	207.900.000,00	519.722.204,37	176.250.236,40	158.193.036,40	149.606.962,25	111.572.968,27	361.529.167,97
50000 TRANSFERENCIAS	59.650.302.411,67	94.020.917.125,58	909.046.184,58	152.762.173.352,67	146.769.843.710,58	146.769.824.251,03	146.768.418.259,03	129.728.898.273,98	5.992.349.101,64
60000 ACTIVOS FINANCIEROS	1.038.027.069,80	28.080.949.410,82	0,00	29.118.976.480,62	26.796.463.090,77	26.796.463.090,77	26.796.463.090,77	26.796.463.090,77	2.322.513.389,85
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	1.758.814,40	115.746.461,20	0,00	117.505.275,60	117.505.275,60	117.505.275,60	117.505.275,60	117.505.275,60	0,00
80000 OTROS GASTOS	4.062.075.208,27	11.574.699.888,91	0,00	15.636.775.097,18	15.615.635.985,78	15.615.635.985,78	15.615.635.985,78	15.615.635.985,78	21.139.111,40
420000 CONSTRUCCIONES	55.801.097,83	739.281.756,53	0,00	795.082.854,36	0,00	0,00	0,00	0,00	795.082.854,36
TOTAL	100.308.959.209,60	190.616.374.972,14	1.969.685.112,37	288.955.649.069,37	277.022.362.639,33	276.980.472.953,52	265.850.780.069,70	236.869.441.540,79	11.975.176.115,85