



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/24 CUADRO NRO 1.1
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
Caracter desde: 1 hasta: 1
EJERCICIO 2024

27/05/25
RGtoAc30_C1

Clasificación		Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
Caracter	(1) ADMINISTRACION CENTRAL									
10000	GASTOS EN PERSONAL	248.483.441.778,96	313.899.175.421,69	77.037.956.823,63	485.344.660.377,02	484.829.120.270,18	484.829.120.270,18	484.829.120.270,18	417.098.878.540,78	515.540.106,84
20000	BIENES DE CONSUMO	19.183.189.060,69	18.616.299.286,07	7.530.477.283,00	30.269.011.063,76	26.017.638.859,24	24.320.794.332,10	20.354.280.350,36	19.977.112.538,27	5.948.216.731,66
30000	SERVICIOS NO PERSONALES	24.275.772.629,10	43.363.460.450,97	34.473.408.359,65	33.165.824.720,42	28.908.961.433,82	27.386.133.623,79	24.270.388.930,05	22.876.923.804,11	5.779.691.096,63
40000	BIENES DE USO	3.005.284.229,07	7.438.422.300,32	3.219.243.011,21	7.224.463.518,18	4.991.793.875,62	4.498.699.010,37	4.317.100.769,18	4.167.576.527,28	2.725.764.507,81
50000	TRANSFERENCIAS	143.906.423.741,01	154.096.969.569,91	27.953.126.193,22	270.050.267.117,70	260.738.834.385,93	260.403.719.822,23	248.483.464.497,57	235.489.434.732,49	9.646.547.295,47
60000	ACTIVOS FINANCIEROS	740.737.432,90	8.652.727.862,54	792.238.152,18	8.601.227.143,26	7.037.284.485,28	5.865.473.610,17	5.717.055.744,41	5.318.855.787,92	2.735.753.533,09
70000	SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	41.569.588.515,09	37.815.704.796,35	14.994.476.101,41	64.390.817.210,03	58.679.897.403,62	58.679.897.403,62	56.933.515.034,05	56.680.100.608,29	5.710.919.806,41
80000	OTROS GASTOS	553.000.000,00	2.873.233.164,63	42.759.803,17	3.383.473.361,46	3.294.882.458,91	3.294.882.458,91	3.294.882.458,91	3.294.882.458,91	88.590.902,55
90000	GASTOS FIGURATIVOS	69.711.589.513,27	47.992.950.481,05	9.118.781.379,43	108.585.758.614,89	103.549.019.554,20	103.546.654.355,68	103.461.302.179,51	92.583.583.549,24	5.039.104.259,21
420000	CONSTRUCCIONES	18.906.575.994,39	19.593.927.978,13	11.391.666.144,68	27.108.837.827,84	15.451.599.444,21	10.128.828.850,40	9.273.750.262,56	9.001.111.132,70	16.980.008.977,44
TOTAL		570.335.602.894,48	654.342.871.311,66	186.554.133.251,58	1.038.124.340.954,56	993.499.032.171,01	982.954.203.737,45	960.934.860.496,78	866.488.459.679,99	55.170.137.217,11