



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/24 CUADRO NRO 1.1
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
Caracter desde: 2 hasta: 2
EJERCICIO 2024

27/05/25
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
Caracter	(2) ORGANISMOS DESCENTRALIZADOS								
10000 GASTOS EN PERSONAL	31.022.683.715,48	21.534.723.011,66	4.993.640.454,68	47.563.766.272,46	46.911.947.294,30	46.905.635.773,33	46.159.799.892,77	41.049.681.923,65	658.130.499,13
20000 BIENES DE CONSUMO	4.267.992.482,20	3.101.779.594,44	1.674.972.721,37	5.694.799.355,27	4.613.055.769,91	3.773.967.408,07	3.616.194.535,44	3.533.302.199,02	1.920.831.947,20
30000 SERVICIOS NO PERSONALES	13.867.419.612,50	12.727.993.966,86	1.847.814.505,10	24.747.599.074,26	21.723.608.117,12	19.349.605.746,01	18.220.372.243,34	17.099.778.527,82	5.397.993.328,25
40000 BIENES DE USO	2.551.282.279,74	392.924.100,19	623.689.107,50	2.320.517.272,43	1.276.406.765,58	1.043.990.502,89	1.008.696.268,24	1.000.619.799,25	1.276.526.769,54
50000 TRANSFERENCIAS	1.585.307.579,55	336.012.270,94	1.175.690.308,58	745.629.541,91	583.737.710,72	583.095.300,72	579.834.957,38	537.256.554,57	162.534.241,19
60000 ACTIVOS FINANCIEROS	5.579.943.020,29	2.324.707.561,20	2.574.843.582,76	5.329.806.998,73	3.891.224.594,87	3.838.033.074,42	3.838.033.074,42	3.838.033.074,42	1.491.773.924,31
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	2.297.604.847,85	238.802.708,57	120.755.119,32	2.415.652.437,10	288.509.863,13	288.509.863,13	108.352.380,45	108.352.380,45	2.127.142.573,97
80000 OTROS GASTOS	3.134.368.481,62	452.500.000,00	807.827.407,77	2.779.041.073,85	2.626.109.229,83	2.625.933.753,98	2.623.731.080,89	2.622.854.292,89	153.107.319,87
90000 GASTOS FIGURATIVOS	339.906.986,52	5.175.942.791,57	2.504.895.602,82	3.010.954.175,27	2.662.487.967,07	2.662.487.967,07	2.492.958.363,44	2.492.958.363,44	348.466.208,20
420000 CONSTRUCCIONES	40.726.014.184,11	6.059.895.100,86	2.276.835.083,42	44.509.074.201,55	17.239.079.206,72	3.047.721.031,77	2.226.730.191,87	2.128.380.884,84	41.461.353.169,78
TOTAL	105.372.523.189,86	52.345.281.106,29	18.600.963.893,32	139.116.840.402,83	101.816.166.519,25	84.118.980.421,39	80.874.702.988,24	74.411.218.000,35	54.997.859.981,44