



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/25 CUADRO NRO 1.1  
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO  
Caracter desde: 3 hasta: 3  
EJERCICIO 2025

24/05/26  
RGtoAc30\_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
<b>Caracter</b>	<b>(3) ORGANISMOS DE LA SEGURIDAD SOCIAL</b>								
10000 GASTOS EN PERSONAL	16.303.716.307,84	355.642.250,00	0,00	16.659.358.557,84	14.371.891.640,85	14.371.891.640,85	14.006.703.317,39	12.936.583.823,76	2.287.466.916,99
20000 BIENES DE CONSUMO	14.862.604.511,28	10.679.924.817,75	0,00	25.542.529.329,03	23.728.742.414,16	21.464.876.449,95	18.880.156.109,40	13.635.761.127,92	4.077.652.879,08
30000 SERVICIOS NO PERSONALES	69.685.157.343,29	9.119.659.527,03	48.000.000,00	78.756.816.870,32	78.477.598.829,73	78.150.712.081,81	71.356.666.092,07	57.023.000.195,90	606.104.788,51
40000 BIENES DE USO	453.330.814,87	128.303.500,00	186.740.209,38	394.894.105,49	254.259.682,34	243.979.682,34	229.656.306,44	190.905.180,94	150.914.423,15
50000 TRANSFERENCIAS	282.399.075.702,16	497.644.320,62	20.000.000,00	282.876.720.022,78	263.577.661.122,09	263.576.615.640,06	238.202.934.635,56	234.721.587.066,73	19.300.104.382,72
60000 ACTIVOS FINANCIEROS	60.004.000.000,00	402.626.211,49	408.542.250,00	59.998.083.961,49	4.471.008.416,19	4.471.008.416,19	4.471.008.416,19	4.471.008.416,19	55.527.075.545,30
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	0,00	1.365.445.485,24	0,00	1.365.445.485,24	1.365.445.485,24	1.365.445.485,24	1.365.445.485,24	1.365.445.485,24	0,00
80000 OTROS GASTOS	28.613.603.484,78	3.980.740.026,88	864.184.653,31	31.730.158.858,35	31.700.919.656,64	31.700.919.656,64	31.700.919.656,64	31.700.919.656,64	29.239.201,71
420000 CONSTRUCCIONES	1.075.420.704,95	200.000.000,00	382.626.211,49	892.794.493,46	680.704.312,78	0,00	0,00	0,00	892.794.493,46
<b>TOTAL</b>	<b>473.396.908.869,17</b>	<b>26.729.986.139,01</b>	<b>1.910.093.324,18</b>	<b>498.216.801.684,00</b>	<b>418.628.231.560,02</b>	<b>415.345.449.053,08</b>	<b>380.213.490.018,93</b>	<b>356.045.210.953,32</b>	<b>82.871.352.630,92</b>