



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/25 CUADRO NRO 1.1
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
Caracter desde: 1 hasta: 1
EJERCICIO 2025

24/05/26
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
Caracter (1) ADMINISTRACION CENTRAL									
10000 GASTOS EN PERSONAL	656.221.287.497,86	345.591.907.251,26	181.278.123.147,13	820.535.071.601,99	820.385.464.719,62	820.385.464.719,62	820.385.464.719,62	721.012.734.628,33	149.606.882,37
20000 BIENES DE CONSUMO	51.308.041.015,88	12.898.988.882,44	16.784.457.399,17	47.422.572.499,15	39.945.394.759,70	35.614.758.765,95	30.768.562.632,33	27.358.952.322,28	11.807.813.733,20
30000 SERVICIOS NO PERSONALES	50.687.762.384,12	33.946.541.426,02	21.587.952.535,73	63.046.351.274,41	55.785.774.528,15	50.337.323.237,18	46.178.500.041,63	41.430.227.597,52	12.709.028.037,23
40000 BIENES DE USO	10.558.994.802,06	23.555.664.428,60	13.063.395.274,86	21.051.263.955,80	12.099.774.165,62	6.804.199.567,83	2.042.865.969,20	1.751.256.646,39	14.247.064.387,97
50000 TRANSFERENCIAS	339.271.973.606,29	83.582.511.942,90	26.515.566.565,55	396.338.918.983,64	369.182.256.848,71	367.673.918.191,57	355.774.459.661,70	320.819.940.220,73	28.665.000.792,07
60000 ACTIVOS FINANCIEROS	536.933.796,00	14.611.718.252,89	1.029.953.227,28	14.118.698.821,61	11.318.732.943,03	11.192.050.420,98	10.126.843.782,78	7.365.954.294,19	2.926.648.400,63
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	48.023.493.255,52	30.829.996.928,92	4.418.484.608,37	74.435.005.576,07	71.806.338.601,41	71.806.338.601,41	69.639.606.056,84	66.882.486.426,70	2.628.666.974,66
80000 OTROS GASTOS	2.807.812.500,00	6.346.824.360,22	8.054.231.360,00	1.100.405.500,22	118.980,00	118.980,00	118.980,00	0,00	1.100.286.520,22
90000 GASTOS FIGURATIVOS	156.557.376.036,44	13.107.162.346,22	576.645.420,43	169.087.892.962,23	159.593.433.359,53	159.587.233.359,53	159.490.960.582,68	142.503.026.526,87	9.500.659.602,70
420000 CONSTRUCCIONES	14.036.938.627,79	32.847.036.846,77	10.326.230.627,66	36.557.744.846,90	23.545.272.336,52	13.166.420.731,95	12.440.062.047,95	10.813.302.294,60	23.391.324.114,95
TOTAL	1.330.010.613.521,96	597.318.352.666,24	283.635.040.166,18	1.643.693.926.022,02	1.563.662.561.242,29	1.536.567.826.576,02	1.506.847.444.474,73	1.339.937.880.957,61	107.126.099.446,00